

*City of Ansonia Connecticut  
Final Approved Budget*

*Fiscal Year 2014-2015*



*Approved by:*

*Board of Apportionment and Taxation on May 19, 2014*



**ANSONIA 125**

*David S. Cassetti Mayor*

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**FY 2014 - 2015**

**FINAL BUDGET**

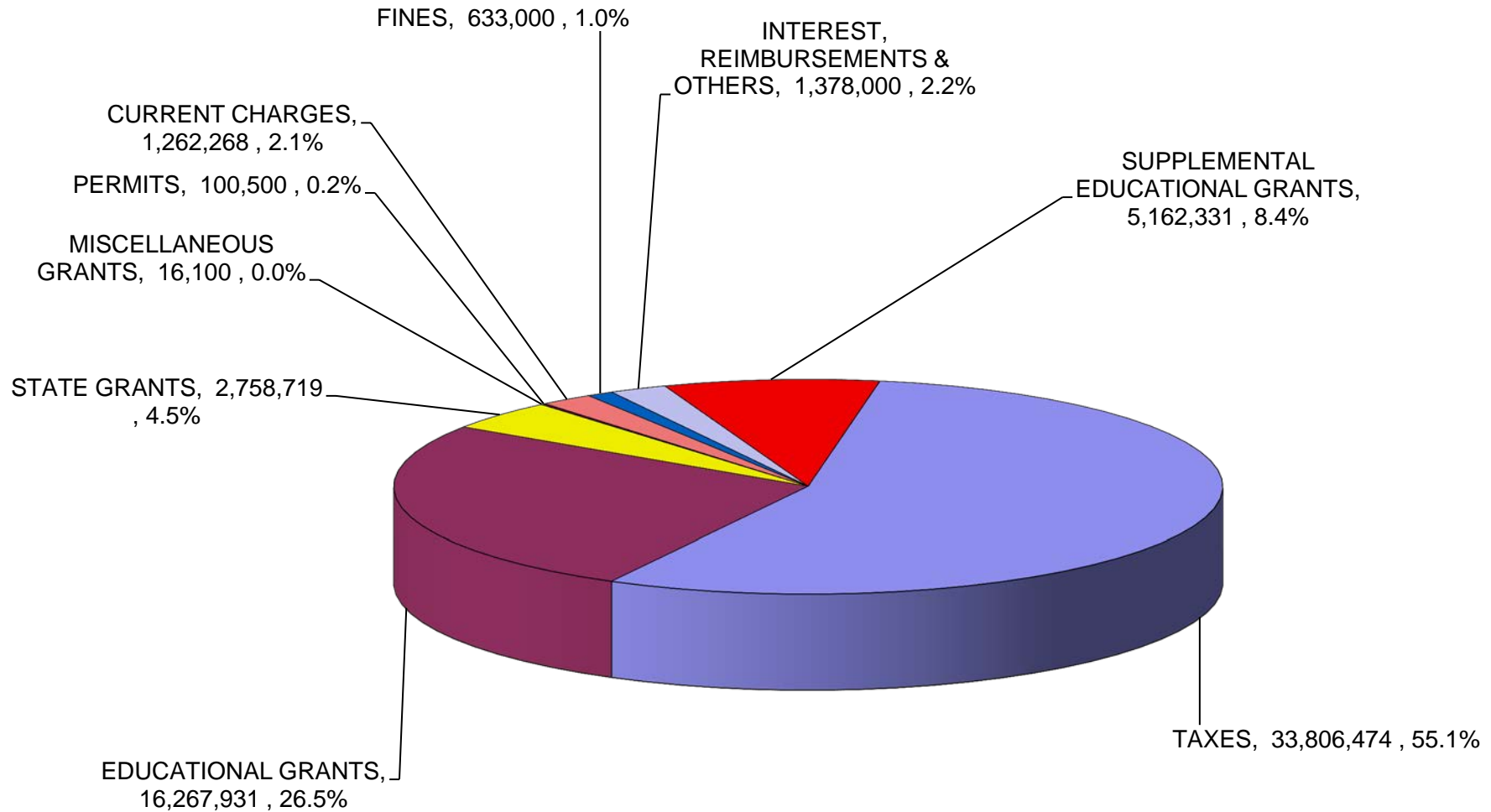
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# **SECTION I**

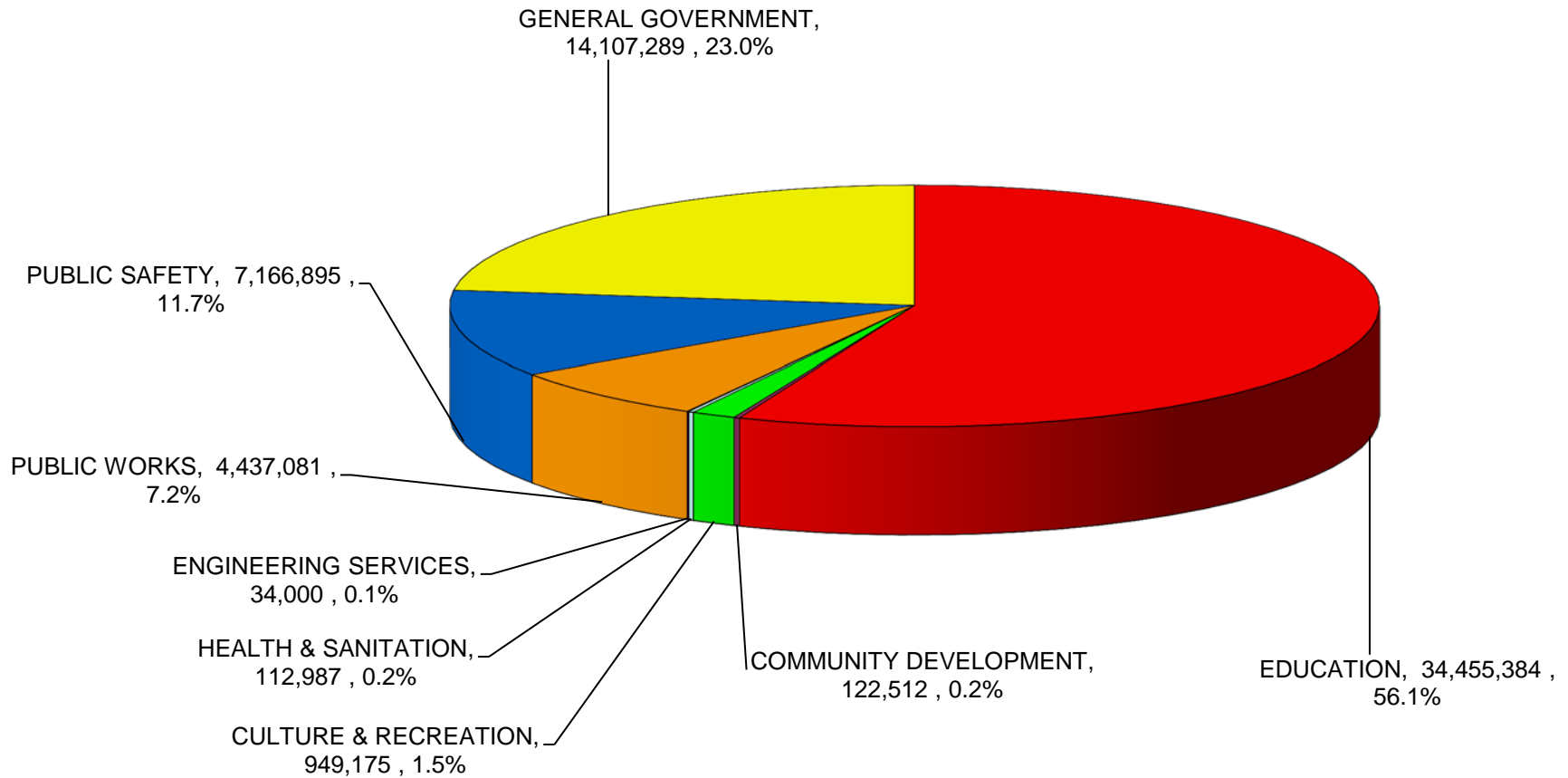


## CITY OF ANSONIA SOURCES OF REVENUE 2014-2015





# THE CITY OF ANSONIA 2014-2015 EXPENSES BY FUNCTION



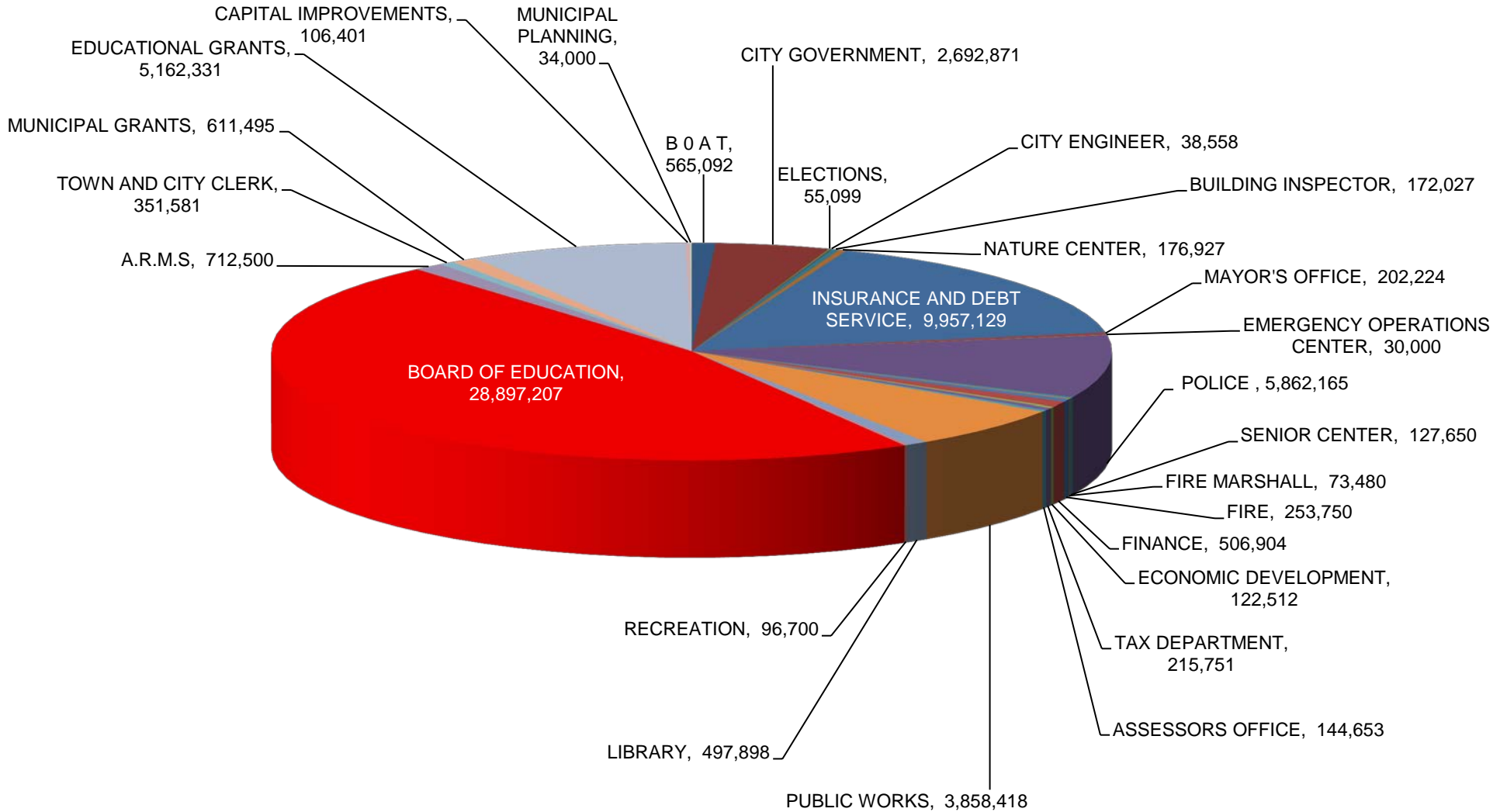


**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015  
DEPARTMENT BY FUNCTION**

Sum of FY14-15		TYPE								
DEPT	DEPT NAME	Community Development	Culture & Recreation	Education	Engineering Services	General Government	Health & Sanitation	Public Safety	Public Works	Grand Total
200	B.O.A.T.		50,000			515,092				565,092
201	City Government					2,442,884	112,987	137,000		2,692,871
202	Elections					55,099				55,099
211	Engineering					38,558				38,558
212	Building Inspector					172,027				172,027
214	Ansonia Nature Center		176,927							176,927
215	Debt Services and Insurances			369,445		9,429,684		158,000		9,957,129
216	Mayors Offices					202,224				202,224
220	Emergency Operations Center							30,000		30,000
301	Police							5,722,165		5,722,165
302	Senior Center		127,650							127,650
400	FIRE MARSHALL							73,480		73,480
401	Fire							253,750		253,750
402	Finance					506,904				506,904
405	Economic Development	122,512								122,512
420	Tax Collection					215,751				215,751
450	Tax Assessor					144,653				144,653
555	Public Works								3,858,418	3,858,418
601	Library		497,898							497,898
701	Recreation		96,700							96,700
702	Board of Education			28,897,207						28,897,207
801	ARMS							712,500		712,500
802	Town & City Clerk					351,581				351,581
850	Municipal Grants					32,832			578,663	611,495
851	Supp Educational Grants			5,162,331						5,162,331
875	Capital Expenditures			26,401				80,000		106,401
901	Municipal Planning Comm.				34,000					34,000
Grand Total		122,512	949,175	34,455,384	34,000	14,107,289	112,987	7,166,895	4,437,081	61,385,323
	PERCENT OF TOTAL BUDGET	0.20%	1.55%	56.13%	0.06%	22.98%	0.18%	11.68%	7.23%	100.00%



# CITY OF ANSONIA EXPENSES BY DEPARTMENT 2014-2015







# DEPARTMENTAL BUDGET SUMMARY

## FY 2014 - 2015

### FINAL BUDGET

DEPT.	DESCRIPTION	<u>FY 13-14</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 14-15</u>	<u>FY 14-15</u> <u>BOAT</u> <u>FINAL</u>	<u>Percent</u> <u>Change</u> <u>1 YR</u>
101	SCHOOL BLD COMMISSION	\$350	\$0	\$0	-100.00%
200	B O A T	\$436,731	\$464,087	\$565,092	29.39%
201	CITY GOVERNMENT	\$2,719,055	\$2,627,512	\$2,692,871	-0.96%
202	ELECTIONS	\$64,585	\$55,099	\$55,099	-14.69%
211	CITY ENGINEER	\$38,135	\$38,558	\$38,558	1.11%
212	BUILDING INSPECTOR	\$118,302	\$182,678	\$172,027	45.41%
214	NATURE CENTER	\$184,059	\$176,927	\$176,927	-3.87%
215	INSURANCE AND DEBT SERVICE	\$10,370,280	\$10,171,035	\$9,957,129	-3.98%
216	MAYOR'S OFFICE	\$207,981	\$195,823	\$202,224	-2.77%
220	EMERGENCY OPERATIONS CENTER	\$31,400	\$30,200	\$30,000	0.00%
301	POLICE	\$5,851,032	\$5,862,165	\$5,722,165	-2.20%
302	SENIOR CENTER	\$132,969	\$132,245	\$127,650	-4.00%
400	FIRE MARSHALL	\$73,771	\$74,110	\$73,480	-0.39%
401	FIRE	\$248,750	\$250,787	\$253,750	2.01%
402	FINANCE	\$506,917	\$517,655	\$506,904	0.00%
405	ECONOMIC DEVELOPMENT	\$122,955	\$145,819	\$122,512	-0.36%
420	TAX DEPARTMENT	\$208,222	\$223,540	\$215,751	3.62%
450	ASSESSORS OFFICE	\$145,266	\$146,053	\$144,653	-0.42%
555	PUBLIC WORKS	\$4,088,572	\$3,948,906	\$3,858,418	-5.63%
601	LIBRARY	\$500,994	\$499,494	\$497,898	-0.62%
701	RECREATION	\$97,723	\$99,021	\$96,700	-1.05%
702	BOARD OF EDUCATION	\$28,000,000	\$29,879,549	\$28,897,207	3.20%
801	A.R.M.S	\$750,925	\$791,817	\$712,500	-5.12%
802	TOWN AND CITY CLERK	\$193,204	\$384,291	\$351,581	81.97%
850	MUNICIPAL GRANTS	\$750,775	\$531,159	\$611,495	-18.55%
851	EDUCATIONAL GRANTS	\$4,985,699	\$4,410,914	\$5,162,331	3.54%
875	CAPITAL IMPROVEMENTS	\$222,351	\$221,500	\$106,401	-52.15%
901	MUNICIPAL PLANNING	\$35,425	\$35,425	\$34,000	-4.02%
	<b>TOTALS</b>	<b>\$61,086,428</b>	<b>\$62,096,369</b>	<b>\$61,385,323</b>	0.49%



# MILL RATE CALCULATION

**FY 2014 - 2015**

**City of Ansonia Connecticut**

DESCRIPTION	<u>FY 13-14</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 14-15</u>	<u>FY 14-15</u> <u>BOAT</u> <u>FINAL</u>
 MILL RATE CALCULATION			
EXPENDITURES	\$ 61,086,078	\$ 62,096,369	\$ 61,385,323
MINUS OUTSIDE INCOME	\$ 28,378,849	\$ 27,091,138	\$ 28,378,849
GROSS TAXES TO BE COLLECTED	\$ 32,707,229	\$ 35,005,231	\$ 33,006,474
ADJUST FOR			
ELDERLY TAX CREDITS	\$ 135,000	\$ 135,000	\$ 135,000
NET TAXES TO BE COLLECTED	\$ 32,842,229	\$ 35,140,231	\$ 33,141,474
 NET GRAND LIST	 \$865,893,403	 \$ 865,893,403	 \$858,365,040
  FINAL APPROVED MILL RATE	  <b>39.34</b>		  <b>38.61</b>

**SECTION II**  
**ESTIMATED REVENUES**



**City of Ansonia Connecticut**  
**FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0300-11-010-0001	T A X E S	33,006,474.00
2-001-0300-11-010-0002	PRIOR YEAR TAXES COLLECTED	750,000.00
2-001-0300-11-010-0003	TAX OVER- PAYMENTS	50,000.00
	<b>TOTAL TAXES</b>	<b>\$33,806,474.00</b>
2-001-0303-11-010-0005	PUBLIC NON PUBLIC TRANSPORTATION	170,781.00
2-001-0303-19-010-0001	SPECIAL EDUCATION	950,000.00
2-001-0303-19-010-0002	ADULT EDUCATION TUITION	104,482.00
2-001-0303-19-010-0003	NON PUBLIC HEALTH AND WELFARE	11,000.00
2-001-0303-19-010-0004	EDUCATION EQUALIZER	15,031,668.00
	<b>TOTAL EDUCATIONAL GRANTS</b>	<b>\$16,267,931.00</b>
2-001-0304-11-010-0001	STATE AID:SCHOOL CONSTRUCTION	1,715,790.00
2-001-0304-11-010-0003	TELECOMMUNICATION PROPERTY TAX	30,000.00
2-001-0304-11-010-0005	ELDERLY CIRCUIT BREAKER	135,000.00
2-001-0304-11-010-0006	PA SPEC VET EXEMPTION	30,000.00
2-001-0304-11-010-0010	PILOT STATE PROPERTY TAX	96,633.00
2-001-0304-11-010-0014	MASHANTUCKET FUND	172,633.00
2-001-0304-13-010-0012	TOWN ROAD AID	319,697.00
2-001-0304-13-010-0013	LOCAL CAPITAL INFRA PROGRAM	178,630.00
2-001-0304-13-010-0014	MUNICIPAL PROJECTS	80,336.00
	<b>TOTAL STATE GRANTS</b>	<b>\$2,758,719.00</b>



City of Ansonia Connecticut  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0305-11-010-0014	YOUTH SERVICE BUREAU	16,100.00
	<b>TOTAL MISCELLANEOUS GRANTS</b>	<b>\$16,100.00</b>
2-001-0306-11-010-0003	HEARING PERMITS	3,000.00
2-001-0306-11-010-0004	PLANNING & ZONING	7,500.00
2-001-0306-11-010-0005	ZONING ENFORCEMENT FEES	20,000.00
2-001-0306-11-010-0006	BLIGHT FEES	50,000.00
2-001-0306-12-010-0002	POLICE MISCELLANEOUS	10,000.00
2-001-0306-13-010-0001	EXCAVATION PERMITS	10,000.00
	<b>TOTAL PERMITS</b>	<b>\$100,500.00</b>



**City of Ansonia Connecticut**  
**FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0307-11-010-0001	MOTOR VEHICLE SUPPLEMENT	450,000.00
2-001-0307-11-010-0003	INTEREST, LIENS, & WARRANTS INCOME	420,000.00
2-001-0307-11-010-0005	BUILDING DEPARTMENT FEES	75,000.00
2-001-0307-11-010-0007	REFUSE DUMPING FEES	25,000.00
2-001-0307-11-010-0008	INLAND WETLAND FEE	2,000.00
2-001-0307-11-010-0009	DOG FUND	6,000.00
2-001-0307-11-010-0010	PROBATE COURT RENTAL	16,000.00
2-001-0307-11-010-0015	NEXTEL RENT FOR TOWER	109,068.00
2-001-0307-11-010-0016	RENTAL INCOME	14,000.00
2-001-0307-11-010-0017	HILLTOP WATER LINE ASSESSMENT	30,000.00
2-001-0307-11-010-0020	FIRE MARSHALL FEES	2,200.00
2-001-0307-11-010-0022	HISTORIC RECORDS	2,000.00
2-001-0307-11-010-0024	OTHER DEPARTMENT REVENUE	50,000.00
2-001-0307-11-010-0025	VACANT PROPERTY REGISTRATION	3,000.00
2-001-0307-11-010-0027	AMEX CREDIT CARD REDEMPTION POINT REVENUE	4,000.00
2-001-0307-11-010-0030	RECYCLING CREDIT (WINTERS BROS)	5,000.00
2-001-0307-11-010-0031	METAL RECYCLING CREDIT (CALAMARI)	25,000.00
2-001-0307-17-010-0020	VETS CHRISTMAS FUND	1,000.00
2-001-0307-17-840-0001	NATURE CENTER PROGRAM FEES	20,000.00
2-001-0307-17-840-0003	CULTURAL COMISION REVENUE	2,000.00
2-001-0307-17-840-0010	HARVEST FESTIVAL	1,000.00
	<b>TOTAL CURRENT CHARGES</b>	<b>\$1,262,268.00</b>
2-001-0308-11-010-0256	TOWN CLERK REVENUE	300,000.00
2-001-0308-12-010-0001	PRIVATE DUTY FEES	300,000.00
2-001-0308-12-010-0002	POLICE STATION FINES	11,000.00
2-001-0308-12-010-0005	POLICE OVERTIME REVENUE	12,000.00
2-001-0308-12-010-0007	FINGERPRINT PERMITS	10,000.00
	<b>TOTAL FINES</b>	<b>\$633,000.00</b>



City of Ansonia Connecticut  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0310-11-010-0001	INSURANCE REFUNDS & DIVIDENDS	2,000.00
2-001-0310-11-010-0007	EARNED INTEREST --OTHER	2,000.00
2-001-0310-11-010-0011	AMBULANCE COLLECTION	700,000.00
2-001-0310-11-010-0012	MISCELLANEOUS INCOME	50,000.00
2-001-0310-11-010-0014	FUND BALANCE AS INCOME	550,000.00
2-001-0310-11-010-0018	EARNED INTEREST-ION BANK	18,000.00
2-001-0310-11-010-0019	EARNED INTEREST-WEBSTER BANK	20,000.00
2-001-0310-12-010-0016	WPCA ADMIN ALLOCATION	36,000.00
	<b>TOTAL INTEREST, REIMBURSEMENTS &amp; OTHERS</b>	<b>\$1,378,000.00</b>
2-001-0313-19-010-0001	SUPPLEMENTAL EDUCATION	5,037,331.00
2-001-0313-19-010-0002	SCH READINESS PARENT FEES	125,000.00
	<b>TOTAL SUPPLEMENTAL EDUCATIONAL GRANTS</b>	<b>\$5,162,331.00</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 61,385,323.00</b>

**SECTION III  
EXPENSES BY DEPARTMENT**





**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>B.O.A.T.</b>	1-001-0200-11-111-0003	AUDIT CLERK	23,445.00
	1-001-0200-11-130-0002	BOAT SECRETARY	5,382.00
	1-001-0200-11-811-0001	SETTLEMENT CONTINGENCY	146,602.00
	1-001-0200-11-812-0001	BOAT CONTINGENCY	339,663.00
	1-001-0200-17-880-0003	OTHER DEPARTMENT EXPENSES	50,000.00
		<b>TOTAL B.O.A.T.</b>	<b>\$565,092.00</b>



**CITY GOVERNMENT**

**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0201-11-110-0003	GRANT WRITER	35,136.00
1-001-0201-11-111-0001	CORPORATION COUNSEL	26,901.00
1-001-0201-11-111-0002	SUPERINTENDANT/VET GRAVES/FLAGS	500.00
1-001-0201-11-111-0003	PERSONNEL ADMIN	49,877.00
1-001-0201-11-111-0004	COMPUTER TECHNICIAN	25,000.00
1-001-0201-11-130-0001	BOARD OF ALDERMAN SECRETARY	5,143.00
1-001-0201-11-130-0003	INLAND-WETLAND SECRETARY	4,900.00
1-001-0201-11-130-0005	BOARD OF ZONING APPEALS SECRETARY	2,220.00
1-001-0201-11-130-0007	HISTORIC COMMISSION SECTY	1,400.00
1-001-0201-11-130-0008	CONSERVATION COMMISSION SECTY.	2,100.00
1-001-0201-11-130-0009	CHARTER REVISION SECRETARY	750.00
1-001-0201-11-130-0010	ZONING SECRETARY	6,054.00
1-001-0201-11-130-0011	BOARD OF TAX REVIEW	900.00
1-001-0201-11-130-0013	COMMISSION FOR ELDERLY SERV. SECTY	2,275.00
1-001-0201-11-130-0014	HISTORIC DISTRICT COMMISSION	1,200.00
1-001-0201-11-130-0015	CULTURAL COMM SECRETARY	1,400.00
1-001-0201-11-130-0017	ENERGY IMPROVEMENT DISTRICT SECRETARY	1,800.00
1-001-0201-11-130-0018	COST CUTTING COMMISSION SECRETARY	1,750.00
1-001-0201-11-221-0001	PENSION FUND/CITY EMPLOY	365,089.00
1-001-0201-11-221-0002	PENSION-OLD CITY	175,000.00
1-001-0201-11-241-0001	EMPLOYEE TRAINING	2,000.00
1-001-0201-11-241-0002	INLAND WETLANDS TRAINING	500.00
1-001-0201-11-241-0003	CONSERVATION COMMISSION TRAINING	500.00
1-001-0201-11-321-0001	LEGAL	189,500.00
1-001-0201-11-321-0002	REWRITE IWC REGULATIONS	500.00
1-001-0201-11-322-0001	CLAIMS	117,500.00
1-001-0201-11-411-0001	INTERDEPT COMMUNICATIONS	31,000.00
1-001-0201-11-411-0002	TELEPHONES/CITY HALL	72,000.00
1-001-0201-11-411-0003	ELECTRICITY	590,000.00
1-001-0201-11-411-0004	WATER	350,000.00
1-001-0201-11-411-0005	GAS	125,000.00
1-001-0201-11-411-0006	OIL	60,000.00



**CITY GOVERNMENT**

**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0201-11-460-0001	PROBATE COURT-CITY SHARE	13,000.00
1-001-0201-11-561-0001	IWC CONSULTANT FEES	500.00
1-001-0201-11-570-0001	TEAM	1,500.00
1-001-0201-11-570-0002	MORRIS FOUNDATION	1,000.00
1-001-0201-11-570-0003	PARENT/CHILD RESOURCE	1,000.00
1-001-0201-11-570-0004	BOYS & GIRLS CLUB OF LNV	15,000.00
1-001-0201-11-570-0005	VALLEY TRANSIT DISTRICT	10,000.00
1-001-0201-11-570-0006	RAPE CRISIS CENTER	500.00
1-001-0201-11-570-0007	VALLEY COUN OF GOVTS	20,000.00
1-001-0201-11-570-0010	DERBY HISTORICAL SOCIETY	4,000.00
1-001-0201-11-570-0011	CONN CONFERENCE OF MUNCIP	12,610.00
1-001-0201-11-570-0012	NAT'L LEAGUE OF CITIES	1,504.00
1-001-0201-11-570-0013	CONN COUNCIL OF SMALL TOWNS	1,025.00
1-001-0201-11-570-0014	SOUTHWEST CONSERVATION DISTRICT	1,500.00
1-001-0201-11-570-0015	HOUSATONIC VALLEY ASSOCIATION	300.00
1-001-0201-11-570-0018	ANSONIA HISTORIC COMMISSION	1,200.00
1-001-0201-11-570-0023	VEMS	30,000.00
1-001-0201-11-570-0024	VETS CHRISTMAS FUND	1,000.00
1-001-0201-11-570-0026	BIRMINGHAM GROUP	600.00
1-001-0201-11-580-0001	POSTAGE ALL CITY OFFICES	15,000.00
1-001-0201-11-611-0002	CULTURAL COMM EXPENSES	2,000.00
1-001-0201-11-611-0003	SUPPLIES ALL CITY OFFICES	15,000.00
1-001-0201-11-620-0002	LEGAL NOTICES	30,000.00
1-001-0201-11-800-0001	GRANTS-CITY MATCHING	2,000.00
1-001-0201-11-831-0001	BOARD OF ALDERMAN EXPENSE	250.00
1-001-0201-11-840-0001	DEP FEES-PA 92-235	6,000.00
1-001-0201-11-860-0002	MEMORIAL DAY ASSOC	8,500.00
1-001-0201-12-245-0001	VOLUNTEER TAX ABATEMENT	95,000.00
1-001-0201-12-570-0017	C-MED SERVICES	42,000.00
1-001-0201-15-570-0008	VALLEY HEALTH DISTRICT	111,883.00
1-001-0201-15-570-0009	REGIONAL MENTAL HEALTH	1,104.00
<b>TOTAL CITY GOVERNMENT</b>		<b>\$2,692,871.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>ELECTIONS</b>	1-001-0202-11-110-0001	REGISTRARS SALARY	11,995.00
	1-001-0202-11-110-0002	DEPUTY REGISTRARS	6,686.00
	1-001-0202-11-160-0008	ELECTION WORKERS	10,304.00
	1-001-0202-11-241-0001	MANDATED TRAINING	2,720.00
	1-001-0202-11-241-0002	MANDATORY STATE MEETINGS	2,420.00
	1-001-0202-11-580-0001	CANVASSING-MAIL	500.00
	1-001-0202-11-611-0001	SUPPLIES	2,000.00
	1-001-0202-11-821-0001	UNANTICIPATED PRIMARIES	11,404.00
	1-001-0202-11-822-0001	VOTING MACHINE STATE/NAT'L	3,900.00
	1-001-0202-11-823-0001	RENT POLLING STATIONS	600.00
	1-001-0202-11-824-0001	MEALS/POLLING STATIONS	570.00
	1-001-0202-11-826-0001	MEMORY CARDS	2,000.00
		<b>TOTAL ELECTIONS</b>	<b>\$55,099.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>ENGINEERING</b>	1-001-0211-11-110-0001	CITY ENGINEER SALARY	19,308.00
	1-001-0211-11-110-0002	CITY ENGINEER ASSISTANT	2,000.00
	1-001-0211-11-250-0001	AUTO EXPENSE/CITY ENGINEER	250.00
	1-001-0211-11-435-0001	CALL BEFORE YOU DIG	1,750.00
	1-001-0211-11-435-0013	EXCAVATION PERMITS	10,000.00
	1-001-0211-11-435-0015	STORM WATER DISCHARGE PERMIT	5,000.00
	1-001-0211-11-521-0001	EXPENSE ACCOUNT	250.00
		<b>TOTAL ENGINEERING</b>	<b>\$38,558.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<b>BUILDING INSPECTOR</b>	<u><b>Account Number</b></u>	<u><b>Account Title</b></u>	<u><b>Budget</b></u>
	1-001-0212-11-110-0001	ZEO/BLIGHT	46,190.00
	1-001-0212-11-111-0001	BUILDING INSPECTOR	21,875.00
	1-001-0212-11-111-0003	ELECTRICAL INSPECTOR	9,081.00
	1-001-0212-11-111-0004	PLUMBING INSPECTOR	9,081.00
	1-001-0212-11-111-0006	SECRETARY	16,900.00
	1-001-0212-11-241-0001	MANDATED CEU	1,000.00
	1-001-0212-11-241-0002	EDUCATION BLIGHT OFFICE	3,000.00
	1-001-0212-11-241-0003	STATE EDUCATIONAL FEE REIMB	1,500.00
	1-001-0212-11-250-0002	AUTO STIPEND	4,500.00
	1-001-0212-11-321-0001	SHERIFF FEES ETC	1,200.00
	1-001-0212-11-433-0002	BLIGHT REMEDIATION	50,000.00
	1-001-0212-11-461-0001	OFFICE EQUIPMENT	2,000.00
	1-001-0212-11-612-0001	COMPUTER SOFTWARE	2,000.00
	1-001-0212-11-620-0001	DUES & SUBSCRIPTIONS	3,100.00
	1-001-0212-11-630-0001	SMALL TOOL EQUIPMENT	600.00
		<b>TOTAL BUILDING INSPECTOR</b>	<b>\$172,027.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>NATURE CENTER</b>	1-001-0214-17-110-0001	DIRECTOR	59,043.00
	1-001-0214-17-110-0002	ASSISTANT DIRECTOR	49,405.00
	1-001-0214-17-111-0001	RANGERS	48,885.00
	1-001-0214-17-111-0002	PARTTIME CUSTODIAN	5,694.00
	1-001-0214-17-250-0001	AUTO EXPENSE	600.00
	1-001-0214-17-461-0001	OFFICE EQUIPMENT NATURE CENTER	1,500.00
	1-001-0214-17-580-0001	POSTAGE	1,500.00
	1-001-0214-17-611-0001	OFFICE SUPPLIES	1,000.00
	1-001-0214-17-640-0001	PRINTING EXPENSE	1,800.00
	1-001-0214-17-720-0001	BUILDING PROJECTS	1,500.00
	1-001-0214-17-850-0001	ANIMAL CARE AND PROGRAMS	6,000.00
	<b>TOTAL NATURE CENTER</b>	<b>\$176,927.00</b>	



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<b>DEBT SERVICES &amp; INSURANCES</b>	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
	1-001-0215-11-211-0001	MEDICAL-ABC	3,250,000.00
	1-001-0215-11-211-0002	EMPLOYEE OPT-OUT	64,000.00
	1-001-0215-11-211-0003	SICK/VACATION TIME ACCRUAL	150,000.00
	1-001-0215-11-211-0004	MEDICAL COSTS ACCRUAL	50,000.00
	1-001-0215-11-212-0001	DENTAL PLAN	160,000.00
	1-001-0215-11-213-0001	LIFE INSURANCE	24,000.00
	1-001-0215-11-214-0001	SHORT TERM DISABILITY	8,000.00
	1-001-0215-11-215-0001	WORKMEN'S COMPENSATION	1,221,000.00
	1-001-0215-11-231-0001	SOCIAL SECURITY	491,327.00
	1-001-0215-11-232-0001	UNEMPLOYMENT COMPENSATION	21,000.00
	1-001-0215-11-551-0001	COMMERCIAL BUSINESS PACKAGE	690,000.00
	1-001-0215-11-910-0001	BOND RFNDNG 2004	1,870,000.00
	1-001-0215-11-910-0002	BOND RFNDNG:2012	970,000.00
	1-001-0215-11-911-0007	LEASE-TWO TRUCKS & AMBULANCE	85,357.00
	1-001-0215-11-911-0009	RIVERSIDE 2010 NOTE PRINCIPAL	300,000.00
	1-001-0215-11-911-0011	LEASE-TWO PW TRUCKS	75,000.00
	1-001-0215-12-911-0001	FIRE DEPT LEASE-ENG 4/LAD 7	158,000.00
	1-001-0215-19-912-0010	INTRST:RFNDNG 2004	217,695.00
	1-001-0215-19-912-0011	INTRST:RFNDNG: 2012	151,750.00
		<b>TOTAL DEBT SERVICE &amp; INSURANCES</b>	<b>\$9,957,129.00</b>





**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>MAYOR'S OFFICE</b>	1-001-0216-11-110-0001	MAYOR SALARY	55,829.00
	1-001-0216-11-110-0003	MAYOR'S ADMINISTRATIVE AIDE	31,317.00
	1-001-0216-11-110-0006	CHIEF ADMINISTRATIVE OFFICER	72,278.00
	1-001-0216-11-151-0001	SUMMER EMPLOYMENT	10,000.00
	1-001-0216-11-153-0001	OFFICE TEMPORARIES	4,000.00
	1-001-0216-11-241-0001	REGISTRATIONS	500.00
	1-001-0216-11-241-0003	DIVERSITY TRAINING	6,500.00
	1-001-0216-11-250-0001	MISC EXPENSE	3,000.00
	1-001-0216-11-250-0002	VEHICLE LEASE	6,800.00
	1-001-0216-11-521-0001	TRAVEL	5,000.00
	1-001-0216-11-570-0001	HARVEST/HERITAGE FESTIVAL	6,000.00
	1-001-0216-11-611-0001	OFFICE SUPPLIES	1,000.00
		<b>TOTAL MAYOR'S OFFICE</b>	<b>\$202,224.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>EMERGENCY OPERATIONS CENTER</b>	1-001-0220-12-241-0005	EOC-CERTIFICATION	800.00
	1-001-0220-12-340-0004	EOC-CONTRACTED SERVICES	18,500.00
	1-001-0220-12-410-0001	CODE RED	10,000.00
	1-001-0220-12-410-0002	EOC SUPPLIES	250.00
	1-001-0220-12-410-0003	EOC EQUIPMENT	450.00
		<b>TOTAL EMERGENCY OPERATIONS CENTER</b>	<b>\$30,000.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>POLICE</b>	1-001-0301-12-110-0001	CHIEF OF POLICE SALARY	106,559.00
	1-001-0301-12-110-0002	LIEUTENANT SALARY	177,599.00
	1-001-0301-12-110-0003	DETECTIVES/SERGEANTS SALARY	957,577.00
	1-001-0301-12-110-0004	DISPATCHERS	261,483.00
	1-001-0301-12-110-0005	ANIMAL CONTROL OFFICER	36,742.00
	1-001-0301-12-110-0006	ADMINISTRATIVE AIDE	49,878.00
	1-001-0301-12-110-0007	UTILITY CLERK	49,878.00
	1-001-0301-12-110-0010	CLERK TYPIST/RECORDS	40,489.00
	1-001-0301-12-110-0012	REGULAR PATROLMEN SALARY	1,947,005.00
	1-001-0301-12-111-0001	CROSSING GUARDS	50,000.00
	1-001-0301-12-120-0001	OVERTIME POLICE	335,000.00
	1-001-0301-12-130-0001	CLERK/BOARD OF POLICE COMMISSION	2,884.00
	1-001-0301-12-140-0001	PRIVATE DUTY EXPENSE	250,000.00
	1-001-0301-12-222-0001	POLICE PENSION FUND	400,000.00
	1-001-0301-12-223-0001	MERF	619,058.00
	1-001-0301-12-241-0001	MRT TRAINING	3,000.00
	1-001-0301-12-241-0002	POLICE SCHOOLS	6,000.00
	1-001-0301-12-241-0004	TRAINING	10,000.00
	1-001-0301-12-242-0001	COLLEGE CREDITS	31,800.00
	1-001-0301-12-242-0002	FITNESS/AGILITY	8,000.00
	1-001-0301-12-243-0002	CLOTHING/REG.,DET.,SGTS.	45,824.00
	1-001-0301-12-243-0005	SHOULDER PATCHES	500.00
	1-001-0301-12-246-0001	BUY BACK-SICK PAY/LONGEVITY	113,979.00
	1-001-0301-12-247-0001	MEDIATION AWARD	100.00
	1-001-0301-12-248-0001	DEPT PROMOTIONAL TEST	4,000.00
	1-001-0301-12-311-0001	POLICE PHYSICALS	1,000.00
	1-001-0301-12-312-0001	EMPLOYEE ASSISTANCE	2,150.00
	1-001-0301-12-433-0001	VEHICLE ACCIDENT ACCOUNT	5,000.00
	1-001-0301-12-433-0002	RADAR REPAIR	2,000.00
	1-001-0301-12-434-0001	POLICE CAR REPAIRS	40,000.00



**POLICE**

**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0301-12-434-0002	PORTABLE RADIOS	2,500.00
1-001-0301-12-434-0003	TIRES:POLICE	7,500.00
1-001-0301-12-440-0001	TRAFFIC CONTROL MAINT.	1,500.00
1-001-0301-12-440-0002	COMPUTER MAINT	31,360.00
1-001-0301-12-440-0003	COMMUNICATION SYSTEM LEASE	1,000.00
1-001-0301-12-440-0006	SIGNS & PAINTS	14,000.00
1-001-0301-12-440-0008	TV CAMERA/PRISON CELL	4,000.00
1-001-0301-12-461-0001	FURNITURE	2,500.00
1-001-0301-12-570-0001	S.C.C.J.S.B.	11,800.00
1-001-0301-12-611-0002	DETECTIVE BUREAU SUPPLIES	2,500.00
1-001-0301-12-611-0003	POLICE PHOTOGRAPHY	1,000.00
1-001-0301-12-612-0001	COMPUTER TELETYPE	1,000.00
1-001-0301-12-614-0001	WEAPONS/TRAINING/AMMUNITION	10,000.00
1-001-0301-12-614-0004	PROTECTIVE EQUIPMENT	4,000.00
1-001-0301-12-614-0005	POLICE SUPPLIES	27,000.00
1-001-0301-12-614-0006	SPECIAL OPERATIONS	5,000.00
1-001-0301-12-614-0007	DOG FUND EXPENSE	20,000.00
1-001-0301-12-614-0008	FINGERPRINT PERMITS	10,000.00
1-001-0301-12-620-0001	DUES & SUBSCRIPTIONS	3,000.00
1-001-0301-12-833-0001	POLICE COMMRS EXPENSE ACCOUNT	500.00
1-001-0301-12-860-0002	PETTY CASH	4,500.00
	<b>TOTAL POLICE</b>	<b>\$5,722,165.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>SENIOR CENTER</b>	1-001-0302-17-110-0001	DIRECTOR SALARY	43,680.00
	1-001-0302-17-110-0002	SECRETARY SALARY	33,146.00
	1-001-0302-17-110-0003	JANITOR SALARY	36,741.00
	1-001-0302-17-440-0001	EQUIPMENT MAINTENANCE	2,498.00
	1-001-0302-17-611-0001	OFFICE SUPPLIES	5,100.00
	1-001-0302-17-850-0001	OTHER PROGRAMS	6,185.00
	1-001-0302-17-860-0001	TRANSPORTATION	300.00
	<b>TOTAL SENIOR CENTER</b>		<b>\$127,650.00</b>



THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>FIRE MARSHALL</b>	1-001-0400-12-110-0001	FIRE MARSHALL SALARY	54,360.00
	1-001-0400-12-111-0007	DEPUTY FIRE MARSHALL	8,802.00
	1-001-0400-12-241-0002	FIRE MARSHALL EDUCATION	1,200.00
	1-001-0400-12-241-0003	FIRE PREVENTION	1,400.00
	1-001-0400-12-243-0001	FIRE MARSHALL CLOTHING	450.00
	1-001-0400-12-250-0001	FIRE MARSHALL AUTO	500.00
	1-001-0400-12-250-0002	FIRE MARSHALL:SICK DAYS	2,958.00
	1-001-0400-12-611-0001	FIRE MARSHALL SUPPLIES	1,400.00
	1-001-0400-12-611-0002	PHOTOGRAPHY SUPPLIES	100.00
	1-001-0400-12-612-0001	COMPUTER SYSTEM	600.00
	1-001-0400-12-620-0001	DUES & SUBSCRIPTIONS	1,710.00
		<b>TOTAL FIRE MARSHALL</b>	<b>\$73,480.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>FIRE DEPARTMENT</b>	1-001-0401-12-111-0001	FIRE CHIEF SALARY	6,100.00
	1-001-0401-12-111-0002	ASST. CHIEFS SALARY	12,200.00
	1-001-0401-12-111-0006	SECRETARY/BOOKKEEPER	2,934.00
	1-001-0401-12-111-0008	FIRE ALARM SUPT. SALARY	4,403.00
	1-001-0401-12-111-0009	FIRE ALARM MAINTENANCE SALARIES	15,000.00
	1-001-0401-12-111-0010	SECRETARY TO CHIEF	1,000.00
	1-001-0401-12-111-0011	AFD TRAINING	2,900.00
	1-001-0401-12-241-0001	FIRE TRAINING	15,000.00
	1-001-0401-12-243-0002	PROTECTIVE CLOTHING	25,000.00
	1-001-0401-12-250-0001	AUTO STIPEND	3,300.00
	1-001-0401-12-250-0002	DRIVERS LICENSES & NATIONAL	400.00
	1-001-0401-12-311-0001	FIREMEN PHYSICALS	15,000.00
	1-001-0401-12-360-0001	LADDER TESTING	3,500.00
	1-001-0401-12-360-0002	HOSE TESTING	8,200.00
	1-001-0401-12-360-0003	TOWER CERTIFICATION	2,500.00
	1-001-0401-12-360-0004	PUMP TESTING	5,500.00
	1-001-0401-12-360-0005	METER TESTING	3,000.00
	1-001-0401-12-440-0001	FIRE ALARM SYSTEM	5,000.00
	1-001-0401-12-440-0002	CARE OF APPARATUS	6,500.00
	1-001-0401-12-440-0003	CARE OF FIREHOUSES	5,500.00
	1-001-0401-12-440-0004	PREVENTIVE MAINTENANCE	12,000.00
	1-001-0401-12-440-0005	RADIO MAINT. & REPAIR	5,000.00
	1-001-0401-12-440-0006	REPAIR/MAINT. SCOTT AIR PACK	12,000.00
	1-001-0401-12-440-0007	REPAIR TO APPARATUS	17,500.00
	1-001-0401-12-461-0001	FIRE POLICE EQUIPMENT	1,000.00
	1-001-0401-12-461-0002	NEW EQUIPMENT	19,000.00
	1-001-0401-12-461-0003	HOME RADIO ALERT SYSTEM	1,500.00
	1-001-0401-12-461-0004	HAZARDOUS MATERIAL EQUIPT	3,000.00
	1-001-0401-12-461-0005	PORTABLE RADIOS PURCHASE	100.00
	1-001-0401-12-611-0001	FIRE DEPT OFFICE SUPPLIES	713.00



**FIRE DEPARTMENT**

**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0401-12-611-0003	FIRE CHIEF FOAM	500.00
1-001-0401-12-611-0004	GENERAL FIRE HOUSES	7,000.00
1-001-0401-12-611-0005	FIRE MUSEUM EXPENSES	5,000.00
1-001-0401-12-612-0001	COMPUTER SYSTEM	1,000.00
1-001-0401-12-617-0001	RESCUE MAINT & SUPPLY	23,000.00
1-001-0401-12-860-0001	EMERGENCY FIRE SERVICE	1,000.00
1-001-0401-12-860-0005	JUNIOR FIREFIGHTERS	1,500.00
	<b>TOTAL FIRE DEPARTMENT</b>	<b>\$253,750.00</b>





**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>FINANCE</b>	1-001-0402-11-110-0001	COMPTRROLLER	55,000.00
	1-001-0402-11-110-0002	ASST COMPTRROLLER	91,109.00
	1-001-0402-11-110-0003	ACCOUNTANT	51,553.00
	1-001-0402-11-110-0005	PAYROLL ACCOUNTANT	57,535.00
	1-001-0402-11-110-0006	FINANCE SECRETARY/BOOKKEEPER	47,224.00
	1-001-0402-11-110-0007	FINANCIAL UTILITY CLERK	41,089.00
	1-001-0402-11-111-0001	CITY TREASURER SALARY	13,344.00
	1-001-0402-11-241-0001	EDUCATION DATA PROCESSING	1,000.00
	1-001-0402-11-241-0002	GASB 43/45	8,000.00
	1-001-0402-11-250-0001	AUTO EXPENSE	800.00
	1-001-0402-11-331-0001	ANNUAL AUDIT	48,000.00
	1-001-0402-11-332-0001	PENSION AUDIT	9,000.00
	1-001-0402-11-340-0001	PAYROLL SERVICE FEE	22,000.00
	1-001-0402-11-440-0001	MAINTENANCE CONTRACTS	25,000.00
	1-001-0402-11-440-0002	COMPUTER SYSTEM	15,750.00
	1-001-0402-11-440-0003	COMPUTER SERVICE	20,000.00
	1-001-0402-11-620-0001	PUBLICATIONS	500.00
		<b>TOTAL FINANCE</b>	<b>\$506,904.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>ECONOMIC DEVELOPMENT</b>	1-001-0405-18-110-0001	EXECUTIVE DIRECTOR	50,193.00
	1-001-0405-18-110-0003	ECON DEV SPECIALIST	41,089.00
	1-001-0405-18-130-0001	ECON. DEV. COMMISSION SECTY.	1,620.00
	1-001-0405-18-241-0001	EDUCATION AND TRAINING	1,000.00
	1-001-0405-18-250-0001	AUTO EXPENSE	500.00
	1-001-0405-18-330-0002	PROFESSIONAL SERVICES	14,610.00
	1-001-0405-18-510-0001	WEB SITE MAINT.	5,000.00
	1-001-0405-18-510-0002	EDC EVENTS	2,000.00
	1-001-0405-18-521-0001	TRAVEL EXPENSE	1,000.00
	1-001-0405-18-613-0001	MARKETING MATERIAL	4,000.00
	1-001-0405-18-620-0001	DUES AND MEMBERSHIPS	1,500.00
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$122,512.00</b>	



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>TAX COLLECTION</b>	1-001-0420-11-110-0001	TAX COLLECTOR SALARY	53,892.00
	1-001-0420-11-110-0002	ASST TAX COLLECTOR	44,234.00
	1-001-0420-11-110-0003	JUNIOR BOOKKEEPER	17,138.00
	1-001-0420-11-241-0001	EDUCATION	850.00
	1-001-0420-11-521-0001	TAX OFFICE TRAVEL	855.00
	1-001-0420-11-560-0001	DMV ONGOING EXPENSES	4,582.00
	1-001-0420-11-580-0001	POSTAGE	10,000.00
	1-001-0420-11-611-0001	OFFICE SUPPLIES	1,000.00
	1-001-0420-11-613-0001	TAX BILLS PRINTING	33,000.00
	1-001-0420-11-620-0001	DUES, FEES, AND MEETINGS	200.00
	1-001-0420-11-870-0001	TAX REFUNDS	50,000.00
	<b>TOTAL TAX COLLECTION</b>	<b>\$215,751.00</b>	



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>TAX ASSESSOR</b>	1-001-0450-11-110-0001	ASSESSOR SALARY	77,101.00
	1-001-0450-11-110-0002	ASSESSORS ASSISTANT	47,312.00
	1-001-0450-11-241-0001	EDUCATION MEETINGS AND CONFERENCES	1,500.00
	1-001-0450-11-250-0001	AUTO EXPENSE	600.00
	1-001-0450-11-440-0001	MAINTENANCE CONTRACTS	16,350.00
	1-001-0450-11-611-0001	OFFICE SUPPLIES	750.00
	1-001-0450-11-613-0001	PRINTING	500.00
	1-001-0450-11-830-0001	PROFESSIONAL MANUALS	540.00
		<b>TOTAL TAX ASSESSOR</b>	<b>\$144,653.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

**PUBLIC WORKS**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0555-13-110-0001	WAGES	1,409,424.00
1-001-0555-13-111-0001	WAGES-SEASONAL HELP	15,000.00
1-001-0555-13-120-0001	OVERTIME	70,000.00
1-001-0555-13-130-0001	SECRETARY	1,685.00
1-001-0555-13-220-0001	PENSION	262,329.00
1-001-0555-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	56,180.00
1-001-0555-13-311-0001	EXAMS	4,500.00
1-001-0555-13-421-0001	CURB SIDE REFUSE PICKUP	420,000.00
1-001-0555-13-422-0001	RECYCLING PROGRAM	150,000.00
1-001-0555-13-423-0001	HAUL-AWAY REFUSE	875,000.00
1-001-0555-13-430-0001	BUILDING REPAIRS	60,000.00
1-001-0555-13-430-0002	EQUIPMENT REPAIRS	71,500.00
1-001-0555-13-430-0003	PARKS & STREETS REPAIRS	500.00
1-001-0555-13-435-0001	WALKS/CURBS/GUTTERS	12,000.00
1-001-0555-13-436-0001	BUILDING MAINT.	25,700.00
1-001-0555-13-436-0002	EQUIPMENT MAINT.	21,600.00
1-001-0555-13-436-0003	PARKS & STREETS MAINT.	22,500.00
1-001-0555-13-451-0001	GASOLINE & MOTOR OIL	220,000.00
1-001-0555-13-615-0001	SAND/SALT SUPPLIES	67,000.00
1-001-0555-13-616-0001	BUILDING SUPPLIES	19,400.00
1-001-0555-13-616-0003	PARK & STREET SUPPLIES	28,500.00
1-001-0555-13-616-0004	GENERAL SUPPLIES	9,600.00
1-001-0555-13-616-0006	LAND FILL	22,000.00
1-001-0555-13-860-0001	CONTRACTUAL SERVICES	13,000.00
1-001-0555-13-860-0002	MEAL ALLOWANCE DURING STORMS	1,000.00
<b>TOTAL PUBLIC WORKS</b>		<b>\$3,858,418.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>LIBRARY</b>	1-001-0601-17-110-0001	DIRECTOR	68,926.00
	1-001-0601-17-110-0002	ASSISTANT LIBRARY DIRECTOR	65,893.00
	1-001-0601-17-110-0003	CHILDREN'S LIBRARIAN	49,878.00
	1-001-0601-17-110-0004	CATALOGUER	49,878.00
	1-001-0601-17-110-0006	LIBRARY TECHNICIAN I	49,878.00
	1-001-0601-17-110-0007	LIBRARY CLERK II	73,482.00
	1-001-0601-17-110-0008	CUSTODIAN II	36,741.00
	1-001-0601-17-111-0001	PARTTIME HELP	21,634.00
	1-001-0601-17-120-0001	OVERTIME/SHIFT DIFFERENTIAL	4,000.00
	1-001-0601-17-130-0001	LIBRARY BOARD SECRETARY	1,300.00
	1-001-0601-17-412-0002	HVAC MAINTENANCE/REPAIR	7,080.00
	1-001-0601-17-430-0001	BUILDING	4,410.00
	1-001-0601-17-440-0001	MAINTENANCE	3,500.00
	1-001-0601-17-590-0002	BIBLIOMATION	35,760.00
	1-001-0601-17-590-0003	LAN SUPPORT PROGRAMS	2,759.00
	1-001-0601-17-590-0004	FIXED CHARGES	6,000.00
	1-001-0601-17-590-0005	LIBRARY SUPPLIES	3,500.00
	1-001-0601-17-590-0007	ASSOCIATION FEES	1,000.00
	1-001-0601-17-590-0009	PERIODICALS & RECORDS	7,588.00
	1-001-0601-17-590-0010	AUDIO-VISUAL MATERIALS	3,900.00
	1-001-0601-17-590-0013	TRAVEL	791.00
		<b>TOTAL LIBRARY</b>	<b>\$497,898.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>RECREATION</b>	1-001-0701-17-110-0001	DIRECTOR	53,221.00
	1-001-0701-17-130-0001	COMMISSION SECRETARY	2,450.00
	1-001-0701-17-521-0001	TRAVEL	1,000.00
	1-001-0701-17-880-0001	BASKETBALL	1,500.00
	1-001-0701-17-880-0002	BABE RUTH	1,500.00
	1-001-0701-17-880-0006	A.Y.FOOTBALL	20,629.00
	1-001-0701-17-880-0009	LITTLE LEAGUE	6,500.00
	1-001-0701-17-880-0010	SOCCER	7,000.00
	1-001-0701-17-880-0025	GIRLS SOFTBALL	2,900.00
		<b>TOTAL RECREATION</b>	<b>\$96,700.00</b>



THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>BOARD OF EDUCATION</b>	1-001-0702-19-999-0001	EDUCATIONAL EXPENSES	28,897,207.00
		<b>TOTAL BOARD OF EDUCATION</b>	<b>\$28,897,207.00</b>





**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<b>ARMS</b>	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
	1-001-0801-12-111-0001	DIRECTOR SALARY	65,250.00
	1-001-0801-12-111-0004	AMBULANCE CHIEF	2,000.00
	1-001-0801-12-111-0007	CHIEF DRIVER	1,465.00
	1-001-0801-12-111-0009	TRAINING/SAFETY OFFICER	500.00
	1-001-0801-12-111-0010	AMBULANCE CREW	399,263.00
	1-001-0801-12-111-0012	EMT SUPERVISORS	59,022.00
	1-001-0801-12-130-0001	A R M S COMMISSION SECRETARY	1,250.00
	1-001-0801-12-241-0001	DEFIBRILLATION EQUIPT/TRAINING	3,000.00
	1-001-0801-12-241-0002	EMT COURSE	3,000.00
	1-001-0801-12-241-0003	TRAINING EXPENSE	5,000.00
	1-001-0801-12-243-0001	UNIFORMS	11,000.00
	1-001-0801-12-250-0001	AUTO EXPENSE	250.00
	1-001-0801-12-250-0002	LICENSES	2,000.00
	1-001-0801-12-311-0001	PHYSICALS	5,000.00
	1-001-0801-12-313-0001	BACKGROUND CHECKS ON APPLICANTS	400.00
	1-001-0801-12-440-0001	GENERATOR-BASE RADIO	2,500.00
	1-001-0801-12-440-0002	PREVENTIVE MAINTENANCE	8,500.00
	1-001-0801-12-440-0005	AMBULANCE MAINTENANCE	14,000.00
	1-001-0801-12-440-0006	TESTING OXYGEN	1,500.00
	1-001-0801-12-440-0007	STRETCHER MAINTENANCE	7,000.00
	1-001-0801-12-460-0001	OXYGEN SUPPLIES	5,500.00
	1-001-0801-12-461-0001	COMPUTER SUPPLIES	2,500.00
	1-001-0801-12-461-0002	OFFICE EQUIP DUPLICATOR	2,000.00
	1-001-0801-12-461-0003	AMBULANCE EQUIPMENT	8,000.00
	1-001-0801-12-461-0004	PROTECTIVE EQUIPMENT	3,050.00
	1-001-0801-12-461-0005	HOME RADIO ALERT SYSTEM	1,500.00
	1-001-0801-12-461-0007	GENERAL EQUIPMENT	12,000.00
	1-001-0801-12-461-0008	MEDICAL SUPPLIES	3,000.00
	1-001-0801-12-461-0009	RADIO EQUIPMENT	3,000.00
	1-001-0801-12-461-0011	EPCR EQUIPMENT	6,500.00
	1-001-0801-12-521-0001	EXPENSE ACCOUNT	1,000.00



**ARMS**

**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0801-12-580-0001	POSTAGE	200.00
1-001-0801-12-617-0001	AMBULANCE SUPPLIES	17,500.00
1-001-0801-12-617-0002	RADIO SUPPLIES	1,500.00
1-001-0801-12-617-0003	PHOTOGRAPH SUPPLIES	500.00
1-001-0801-12-617-0005	GENERAL SUPPLIES	5,000.00
1-001-0801-12-620-0001	REGISTRATION & SUBSCRIPTIONS	800.00
1-001-0801-12-860-0001	COLLECTION FEES	46,550.00
1-001-0801-12-860-0003	JUNIOR CORPS - ARMS	500.00
	<b>TOTAL ARMS</b>	<b>\$712,500.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>TOWN &amp; CITY CLERK</b>	1-001-0802-11-110-0001	TOWN & CITY CLERK	72,278.00
	1-001-0802-11-110-0002	ASSISTANT TOWN & CITY CLERK	56,321.00
	1-001-0802-11-110-0003	CITY RECORDS ADMINISTRATOR	49,877.00
	1-001-0802-11-241-0001	EDUCATION EXPENSES	300.00
	1-001-0802-11-440-0001	OFFICE EQUIPMENT/MAINT.	1,000.00
	1-001-0802-11-440-0002	COPIER MAINTENANCE	1,000.00
	1-001-0802-11-591-0001	EXAM. GRANTOR GRANTS INDEX	3,000.00
	1-001-0802-11-591-0002	COTT INDEX SYSTEM	11,000.00
	1-001-0802-11-591-0003	VITAL STATISTICS REPORTS	300.00
	1-001-0802-11-591-0006	VITAL STATISTICS OTHER TOWNS	1,200.00
	1-001-0802-11-591-0008	CHARTER AND CODE PRINTING	4,000.00
	1-001-0802-11-591-0009	ANNUAL REPORTS	500.00
	1-001-0802-11-591-0011	MICROFILMING LAND RECORDS	2,600.00
	1-001-0802-11-591-0014	CITY DIRECTORIES	200.00
	1-001-0802-11-591-0256	TOWN CLERK EXPENSES	130,000.00
	1-001-0802-11-611-0001	COPIER SUPPLIES	6,000.00
	1-001-0802-11-611-0002	BINDERS	225.00
	1-001-0802-11-613-0001	ABSENTEE BALLOT PRINTING	8,000.00
	1-001-0802-11-880-0004	POSTAGE LEASE	3,780.00
		<b>TOTAL TOWN &amp; CITY CLERK</b>	<b>\$351,581.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>MUNICIPAL GRANTS</b>	1-001-0850-11-800-0015	Y.S.B. 50/50 EXPENDITURES	32,832.00
	1-001-0850-13-435-0001	TOWN ROAD AID	319,697.00
	1-001-0850-13-435-0026	MUNICIPAL GRANTS IN AID	80,336.00
	1-001-0850-13-515-0001	LOCIP	178,630.00
		<b>TOTAL MUNICIPAL GRANTS</b>	<b>\$611,495.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>SUPPLEMENTAL EDUCATIONAL GRANTS</b>	1-001-0851-19-800-0001	SUPPLEMENTAL EDUCATION GRANTS	5,037,331.00
	1-001-0851-19-800-0002	SCH READINESS PARENT FEES	125,000.00
		<b>TOTAL SUPPLEMENTAL EDUCATION GRANTS</b>	<b>\$5,162,331.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>CAPITAL EXPENDITURES</b>	1-001-0875-12-461-0004	POLICE DEPT VEHICLES (301)	80,000.00
	1-001-0875-19-461-0024	BOE:CAPITAL EXPENSE (702)	26,401.00
		<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$106,401.00</b>



**THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>MUNICIPAL PLANNING</b>	1-001-0901-14-562-0001	PLANNING CONSULTANT	10,250.00
	1-001-0901-14-620-0001	CODE UPDATE	8,750.00
	1-001-0901-14-620-0002	UPDATE CONVERSATION & DEV	15,000.00
		<b>TOTAL MUNICIPAL PLANNING</b>	<b>\$34,000.00</b>



THE CITY OF ANSONIA  
FINAL BUDGET FOR THE YEAR JULY 1, 2014 TO JUNE 30, 2015

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
<b>TOTAL EXPENDITURES</b>			
		<b>TOTAL EXPENDITURES</b>	<b>\$ 61,385,323.00</b>



# **ACKNOWLEDGEMENTS**

## **City of Ansonia Connecticut**

**Mayor David S. Cassetti**  
**Department Heads**  
**Finance Committee of the Board of Aldermen**  
**Board of Apportionment & Taxation**  
**Finance Department & Audit Department**

**and of course the Tax Payers**  
**of the City of Ansonia**  
**whose services are provided for:**



**FY 2014-2015**