CITY OF ANSONIA CONNECTICUT
FINAL APPROVED BUDGET
FOR FISCAL YEAR
2010-2011

JAMES T. DELLA VOLPE - MAYOR

TABLE OF CONTENTS

FY 2010 - 2011

FINAL BUDGET

SECTION I

	PAGE #'S
REVENUE GRAPH	5
EXPENSE GRAPHS	
FUNCTIONAL GRAPH	6
DEPARTMENT BY FUNCTIONS	7
DEPARTMENTAL GRAPH	8
DEPARTMENTAL BUDGET SUMMARY	9
MILL RATE CALCULATION	10

SECTION II

ESTIMATED REVENUES

300	- TAXES	12
303	- EDUCATIONAL GRANTS	12
304	- STATE GRANTS	12
305	- MISCELLANEOUS GRANTS	13
306	- PERMITS	13
307	- CURRENT CHARGES	14
308	- FINES	14
310	- INTEREST, REIMBURSEMENT AND OTHER	15
313	- SUPPLEMENTAL EDUCATIONAL GRANTS	15

TABLE OF CONTENTS

FY 2010 - 2011

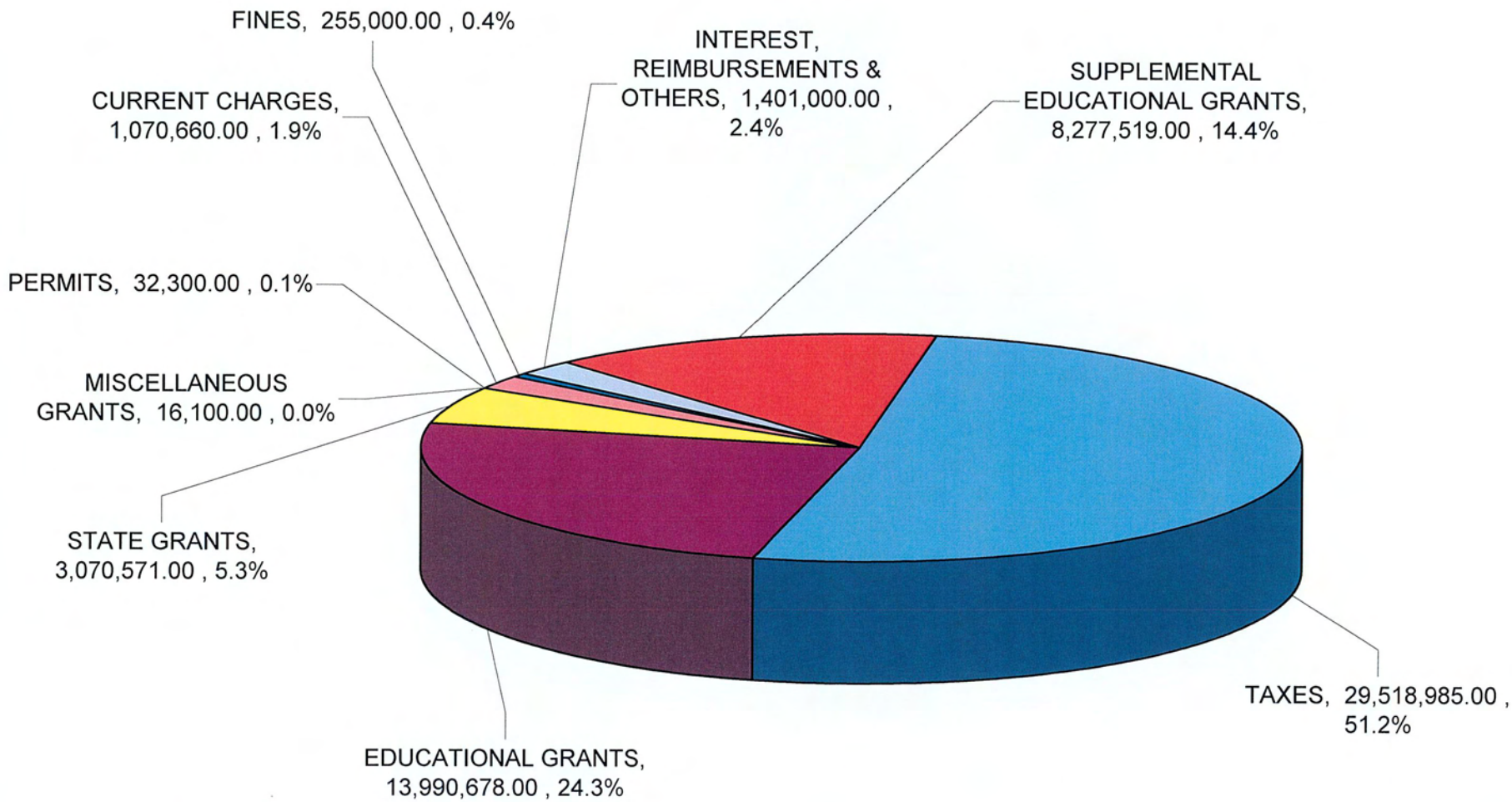
FINAL BUDGET

SECTION III

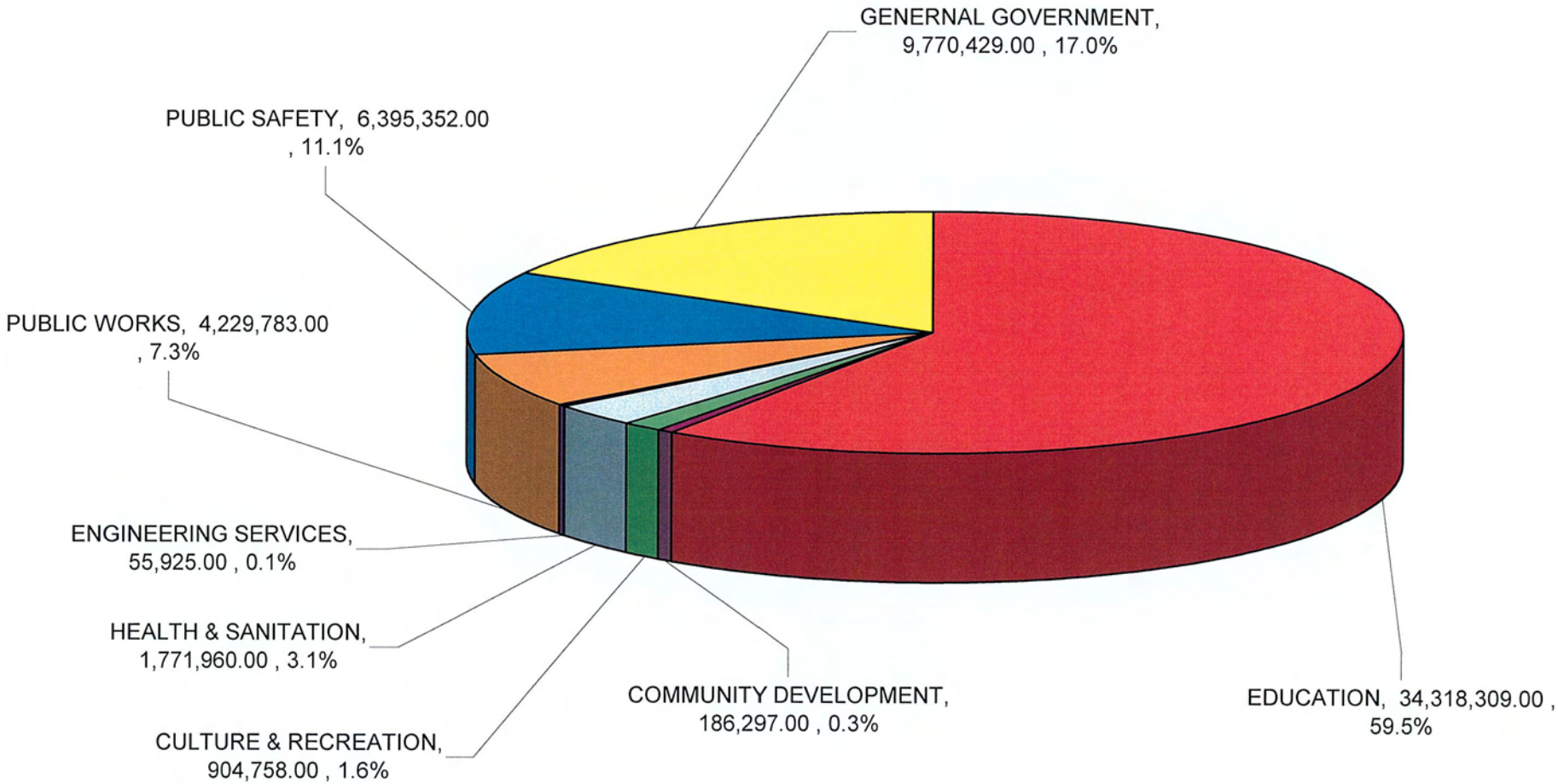
DEPT NO.	EXPENSES BY DEPARTMENT	PAGE #'S
100	- SCHOOL BUILDING COMMISSON	17
200	- B 0 A T	18
201	- CITY GOVERNMENT	19
202	- ELECTIONS	21
210	- FLOOD CONTROL	22
211	- CITY ENGINEER	23
212	- BUILDING INSPECTOR	24
214	- NATURE CENTER	25
215	- INSURANCE AND DEBT SERVICE	26
216	- MAYOR'S OFFICE	27
301	- POLICE	28
302	- SENIOR CENTER	30
400	- FIRE MARSHALL	31
401	- FIRE	32
402	- FINANCE	34
405	- ECONOMIC DEVELOPMENT	35
420	- TAX DEPARTMENT	36
450	- ASSESSORS OFFICE	37
502	- STREETS AND BRIDGES	38
601	- LIBRARY	40
602	- BUILDINGS AND REFUSE	41
701	- RECREATION	43
702	- BOARD OF EDUCATION	44
801	- A.R.M.S	45
802	- TOWN AND CITY CLERK	46
850	- MUNICIPAL GRANTS	47
851	- EDUCATIONAL GRANTS	48
875	- CAPITAL EXPENDITURES	49
901	- MUNICIPAL PLANNING	50
	TOTAL EXPENDITURES	51

SECTION I

CITY OF ANSONIA
SOURCES OF REVENUE 2010-2011



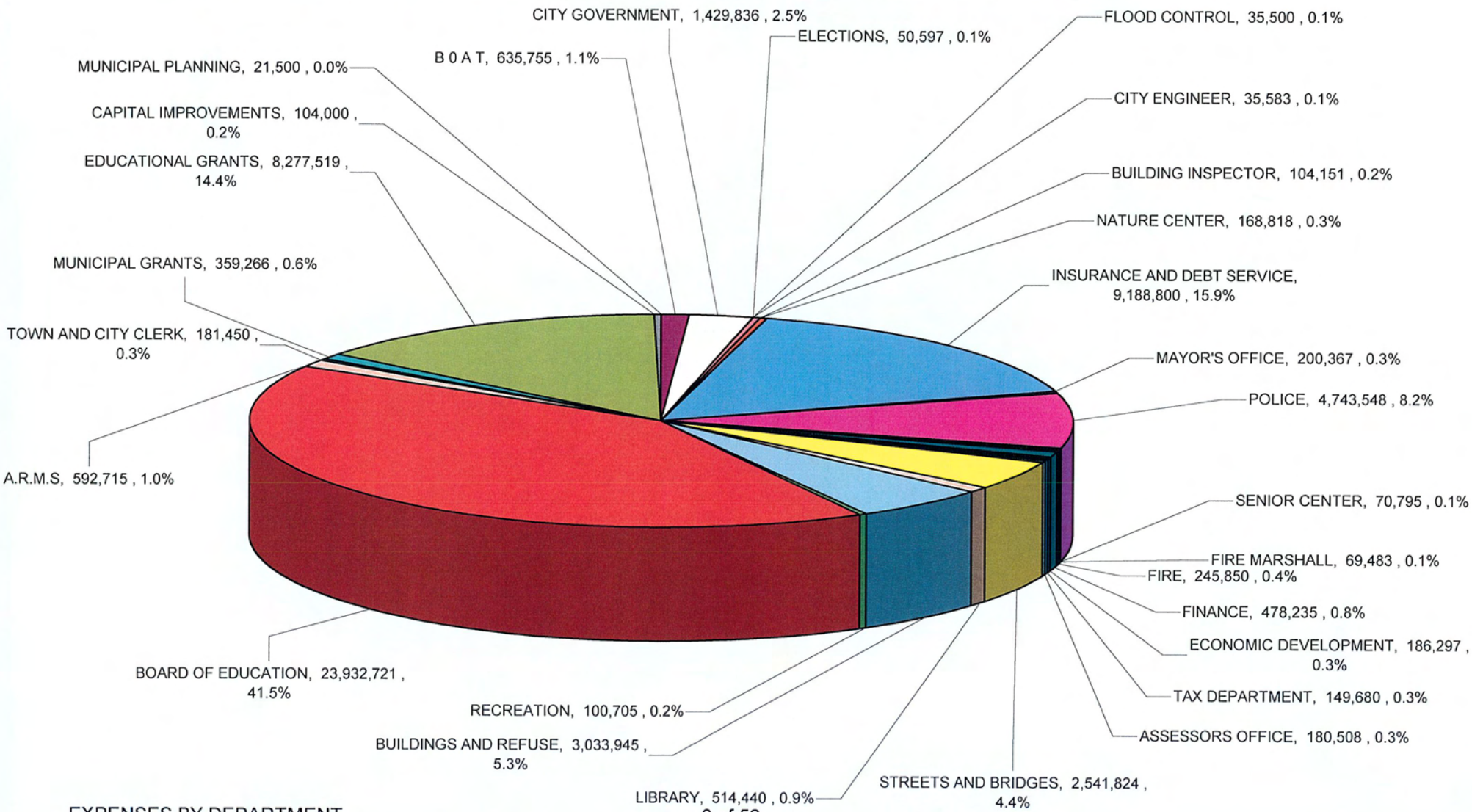
THE CITY OF ANSONIA
2010-2011 EXPENSES BY FUNCTION



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011
DEPARTMENT BY FUNCTION

Sum of Sum of Amount		TYPE								
DEPT	DEPT NAME	Community Development	Culture & Recreation	Education	Engineering Services	General Government	Health & Sanitation	Public Safety	Public Works	Grand Total
200	B.O.A.T.		50,000			314,347		271,408		635,755
201	City Government					1,188,296	99,540	142,000		1,429,836
202	Elections					50,597				50,597
210	Publi Works/Flood Control				35,500					35,500
211	Engineering					35,583				35,583
212	Building Inspector					104,151				104,151
214	Ansonia Nature Center		168,818							168,818
215	Debt Services and Insurances			2,084,069		6,854,383		250,348		9,188,800
216	Mayors Offices					200,367				200,367
301	Police							4,743,548		4,743,548
302	Senior Center		70,795							70,795
400	FIRE MARSHALL							69,483		69,483
401	Fire							245,850		245,850
402	Finance					478,235				478,235
405	Economic Development	186,297								186,297
420	Tax Collection					149,680				149,680
450	Tax Assessor					180,508				180,508
502	Street & Bridges								2,541,824	2,541,824
601	Library		514,440							514,440
602	Buildings & Refuse						1,672,420		1,361,525	3,033,945
701	Recreation		100,705							100,705
702	Board of Education			23,932,721						23,932,721
801	ARMS							592,715		592,715
802	Town & City Clerk					181,450				181,450
850	Municipal Grants					32,832			326,434	359,266
851	Supp Educational Grants			8,277,519						8,277,519
875	Capital Expenditures			24,000				80,000		104,000
901	Municipal Planning Commission				20,425					20,425
Grand Total		186,297	904,758	34,318,309	55,925	9,770,429	1,771,960	6,395,352	4,229,783	57,632,813
	PERCENT OF BUDGET	0.3%	1.6%	59.5%	0.1%	17.0%	3.1%	11.1%	7.3%	100.0%

CITY OF ANSONIA
EXPENSES BY DEPARTMENT 2010-2011



EXPENSES BY DEPARTMENT

DEPARTMENTAL BUDGET SUMMARY

FY 2010 - 2011

FINAL BUDGET

DEPT.	DESCRIPTION	FY 09-10 BOAT FINAL	Department Request 10-11	FY 10-11 BOAT FINAL	Percent Change 1 YR
100	SCHOOL BLD COMMISSION	$0	$0	$0	0.00%
200	B 0 A T	$591,211	$635,387	$635,755	7.53%
201	CITY GOVERNMENT	$1,511,639	$1,480,487	$1,429,836	-5.41%
202	ELECTIONS	$35,977	$52,397	$50,597	40.64%
210	FLOOD CONTROL	$35,419	$35,500	$35,500	0.23%
211	CITY ENGINEER	$35,583	$35,583	$35,583	0.00%
212	BUILDING INSPECTOR	$106,418	$105,551	$104,151	-2.13%
214	NATURE CENTER	$169,807	$169,820	$168,818	-0.58%
215	INSURANCE AND DEBT SERVICE	$9,323,788	$8,762,378	$9,188,800	-1.45%
216	MAYOR'S OFFICE	$201,257	$201,257	$200,367	-0.44%
301	POLICE	$4,557,594	$4,572,607	$4,743,548	4.08%
302	SENIOR CENTER	$141,880	$140,085	$70,795	-50.10%
400	FIRE MARSHALL	$70,364	$69,933	$69,483	-1.25%
401	FIRE	$230,850	$230,850	$245,850	6.50%
402	FINANCE	$470,790	$473,715	$478,235	1.58%
405	ECONOMIC DEVELOPMENT	$181,197	$181,197	$186,297	2.81%
420	TAX DEPARTMENT	$162,105	$160,905	$149,680	-7.66%
450	ASSESSORS OFFICE	$130,280	$182,074	$180,508	38.55%
502	STREETS AND BRIDGES	$2,559,611	$2,609,363	$2,541,824	-0.69%
601	LIBRARY	$565,346	$565,660	$514,440	-9.00%
602	BUILDINGS AND REFUSE	$3,080,419	$3,077,921	$3,033,945	-1.51%
701	RECREATION	$181,495	$156,970	$100,705	-44.51%
702	BOARD OF EDUCATION	$23,432,721	$26,831,475	$23,932,721	2.13%
801	A.R.M.S	$304,622	$372,557	$592,715	94.57%
802	TOWN AND CITY CLERK	$178,762	$179,465	$181,450	1.50%
850	MUNICIPAL GRANTS	$471,845	$455,368	$359,266	-23.86%
851	EDUCATIONAL GRANTS	$6,104,264	$6,133,026	$8,277,519	35.60%
875	CAPITAL IMPROVEMENTS	$99,000	$104,000	$104,000	5.05%
901	MUNICIPAL PLANNING	$21,500	$21,500	$20,425	-5.00%
	TOTALS	**$54,955,744**	**$57,997,031**	**$57,632,813**	4.87%

MILL RATE CALCULATION

FY 2010 - 2011

FINAL BUDGET

DESCRIPTION	FY 09-10 BOAT FINAL	Department Request 10-11	FY 10-11 BOAT FINAL
MILL RATE CALCULATION			
EXPENDITURES	$ 54,955,744	$ 57,997,031	$ 57,632,813
MINUS OUTSIDE INCOME	$ 26,596,552	$ 28,210,169	$ 28,713,828
GROSS TAXES TO BE COLLECTED	$ 28,359,192	$ 29,786,862	$ 28,918,985
ADJUST FOR			
ELDERLY TAX CREDITS	$ 170,000	$ 170,000	$ 170,000
BACK TAXES TO BE COLLECTED	$ -	$ -	$ -
NET TAXES TO BE COLLECTED	$ 28,529,192	$ 29,956,862	$ 29,088,985
NET GRAND LIST	$1,129,870,345	$ 1,129,681,364	1,129,681,364
PROJECTED MILL RATE		26.52	
FINAL APPROVED MILL RATE	**25.25**		**25.75**

SECTION II
ESTIMATED REVENUES

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

Account Number	Account Tittle	Budget
2-001-0300-11-010-0001	T A X E S	$28,918,985.00
2-001-0300-11-010-0002	PRIOR YEAR TAXES COLLECTED	$600,000.00
	TOTAL TAXES	**$29,518,985.00**
2-001-0303-11-010-0005	PUBLIC NON PUBLIC TRANSPORTATION	$211,725.00
2-001-0303-19-010-0001	SPECIAL EDUCATION	$765,000.00
2-001-0303-19-010-0002	ADULT EDUCATION TUTION	$100,778.00
2-001-0303-19-010-0003	NON PUBLIC HEALTH AND WELFARE	$26,000.00
2-001-0303-19-010-0004	EDUCATION EQUALIZER	$12,887,175.00
	TOTAL EDUCATIONAL GRANTS	**$13,990,678.00**
2-001-0304-11-010-0001	STATE AID:SCHOOL CONSTRUCTION	$2,211,395.00
2-001-0304-11-010-0003	TELECOMMUNICATION PROPERTY TAX	$40,000.00
2-001-0304-11-010-0005	ELDERLY CIRCUIT BREAKER	$170,000.00
2-001-0304-11-010-0006	PA SPEC VET EXEMPTION	$23,000.00
2-001-0304-11-010-0008	MANUFACTURES INVENTORY	$62,000.00
2-001-0304-11-010-0010	PILOT STATE PROPERTY TAX	$100,237.00
2-001-0304-11-010-0014	MASHANTUCKET FUND	$137,505.00
2-001-0304-13-010-0012	TOWN ROAD AID	$158,813.00
2-001-0304-13-010-0013	LOCAL CAPITAL INFRA PROGRAM	$167,621.00
	TOTAL STATE GRANTS	**$3,070,571.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

Account Number	Account Tittle	Budget
2-001-0305-11-010-0014	YOUTH SERVICE BUREAU	$16,100.00
	TOTAL MISCELLANEOUS GRANTS	**$16,100.00**
2-001-0306-11-010-0003	HEARING PERMITS	$6,000.00
2-001-0306-11-010-0004	PLANNING & ZONING	$6,000.00
2-001-0306-11-010-0005	ZONING ENFORMENT FEES	$6,500.00
2-001-0306-12-010-0002	POLICE MISCELLANEOUS	$3,800.00
2-001-0306-13-010-0001	EXCAVATION PERMITS	$10,000.00
	TOTAL PERMITS	**$32,300.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

Account Number	Account Tittle	Budget
2-001-0307-11-010-0001	MOTOR VEHICLE SUPPLEMENT	$200,000.00
2-001-0307-11-010-0003	INTEREST, LIENS, & WARRANTS INCOME	$400,000.00
2-001-0307-11-010-0004	REAL ESTATE CONVEYANCE	$116,000.00
2-001-0307-11-010-0005	BUILDING DEPARTMENT FEES	$70,000.00
2-001-0307-11-010-0007	REFUSE DUMPING FEES	$36,000.00
2-001-0307-11-010-0008	INLAND WETLAND FEE	$6,000.00
2-001-0307-11-010-0009	DOG FUND	$1,500.00
2-001-0307-11-010-0010	PROBATE COURT RENTAL	$16,000.00
2-001-0307-11-010-0015	NEXTEL RENT FOR TOWER	$100,000.00
2-001-0307-11-010-0016	RENTAL INCOME	$10,000.00
2-001-0307-11-010-0017	HILLTOP WATER LINE ASSESSMENT	$45,000.00
2-001-0307-11-010-0020	FIRE MARSHALL FEES	$2,260.00
2-001-0307-11-010-0022	HISTORIC RECORDS	$2,000.00
2-001-0307-11-010-0024	OTHER DEPARTMENT REVENUE	$50,000.00
2-001-0307-11-010-0025	VACANT PROPERTY REGISTRATION	$5,000.00
2-001-0307-17-010-0020	VETS CHRISTMAS FUND	$900.00
2-001-0307-17-840-0001	NATURE CENTER PROGRAM FEES	$5,000.00
2-001-0307-17-840-0010	HARVEST FESTIVAL	$5,000.00
	TOTAL CURRENT CHARGES	**$1,070,660.00**
2-001-0308-12-010-0001	PRIVATE DUTY FEES	$240,000.00
2-001-0308-12-010-0002	POLICE STATION FINES	$15,000.00
	TOTAL FINES	**$255,000.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

Account Number	Account Tittle	Budget
2-001-0310-11-010-0002	EARNED INTEREST --S T I F	$30,000.00
2-001-0310-11-010-0003	EARNED INTEREST-BOA-INVESTMENT	$30,000.00
2-001-0310-11-010-0007	EARNED INTEREST --OTHER	$5,000.00
2-001-0310-11-010-0011	AMBULANCE COLLECTION	$800,000.00
2-001-0310-11-010-0012	MISCELLANEOUS INCOME	$200,000.00
2-001-0310-11-010-0014	FUND BALANCE AS INCOME	$200,000.00
2-001-0310-12-010-0015	TAX ABATEMENTS	$100,000.00
2-001-0310-12-010-0016	WPCA ADMIN ALLOCATION	$36,000.00
	TOTAL INTEREST, REIMBURSEMENTS & OTHERS	**$1,401,000.00**
2-001-0313-19-010-0001	SUPPLEMENTAL EDUCATION	$6,008,026.00
2-001-0313-19-010-0002	SCH READINESS PARENT FEES	$125,000.00
2-001-0313-19-010-0003	E.C.S.-ARRA-GOV SERVICE	$762,157.00
2-001-0313-19-010-0004	E.C.S.-ARRA-ED GRANTS	$1,382,336.00
	TOTAL SUPPLEMENTAL EDUCATIONAL GRANTS	**$8,277,519.00**
	TOTAL ESTIMATED REVENUES	**$ 57,632,813.00**

SECTION III
EXPENSES BY DEPARTMENT

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
SCH BLD COM.	1-001-0101-19-130-0001	COMMISSION SECRETARY	-
		TOTAL SCHOOL BLD COMMISSION	**$0.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
B.O.A.T.	1-001-0200-11-111-0003	AUDIT CLERK	$22,064.00
	1-001-0200-11-130-0002	BOAT SECRETARY	$5,381.00
	1-001-0200-11-811-0001	SETTLEMENT CONTINGENCY	$51,902.00
	1-001-0200-11-812-0001	BOAT CONTINGENCY	$200,000.00
	1-001-0200-11-870-0001	TAX REFUNDS	$35,000.00
	1-001-0200-12-140-0001	PRIVATE DUTY EXPENSE	$200,000.00
	1-001-0200-12-246-0001	POTENTIAL P.D. SICK TIME BUYBACK	$15,408.00
	1-001-0200-12-860-0001	AMBULANCE COLLECTION EXPENSE	$56,000.00
	1-001-0200-17-880-0003	OTHER DEPARTMENT EXPENSES	$50,000.00
		TOTAL B.O.A.T.	**$635,755.00**

	Account Number	Account Title	Budget
CITY GOVERNMENT	1-001-0201-11-110-0001	PERSONNEL DIRECTOR	$15,780.00
	1-001-0201-11-110-0002	FAIR HOUSING OFFICER	$9,876.00
	1-001-0201-11-110-0003	GRANT WRITER	$49,176.00
	1-001-0201-11-111-0001	CORPORATION COUNSEL	$25,538.00
	1-001-0201-11-111-0002	SUPERINTENDANT/VET GRAVES/FLAGS	$1,869.00
	1-001-0201-11-130-0001	BOARD OF ALDERMAN SECRETARY	$5,300.00
	1-001-0201-11-130-0003	INLAND-WETLAND SECRETARY	$4,726.00
	1-001-0201-11-130-0005	BOARD OF ZONING APPEALS SECRETARY	$1,850.00
	1-001-0201-11-130-0007	HISTORIC COMMISSION SECTY	$1,200.00
	1-001-0201-11-130-0008	CONSERVATION COMMISSION SECTY.	$2,310.00
	1-001-0201-11-130-0010	ZONING SECRETARY	$6,235.00
	1-001-0201-11-130-0011	BOARD OF TAX REVIEW	$900.00
	1-001-0201-11-130-0013	COMMISSION FOR ELDERLY SERV. SECTY	$2,000.00
	1-001-0201-11-130-0014	HISTORIC DISTRICT COMMISSION	$1,248.00
	1-001-0201-11-130-0015	CULTURAL COMM SECRETARY	$1,200.00
	1-001-0201-11-221-0001	PENSION FUND/CITY EMPLOY	$323,103.00
	1-001-0201-11-241-0001	EMPLOYEE TRAINING	$2,000.00
	1-001-0201-11-241-0002	INLAND WETLANDS TRAINING	$500.00
	1-001-0201-11-241-0003	CONSERVATION COMMISSION TRAINING	$500.00
	1-001-0201-11-244-0001	ACCRUED SICK/VACATION PAY	$50,000.00
	1-001-0201-11-321-0001	LEGAL	$175,300.00
	1-001-0201-11-321-0002	REWRITE IWC REGULATIONS	$500.00
	1-001-0201-11-322-0001	CLAIMS	$150,300.00
	1-001-0201-11-330-0002	INLAND WETLANDS PHOTOS	$450.00
	1-001-0201-11-411-0001	INTERDEPT COMMUNICATIONS	$32,000.00
	1-001-0201-11-411-0002	TELEPHONES/CITY HALL	$76,000.00
	1-001-0201-11-460-0001	PROBATE COURT-CITY SHARE	$10,000.00
	1-001-0201-11-461-0001	SURPLUS EQUIPMENT	$4,000.00
	1-001-0201-11-561-0001	IWC CONSULTANT FEES	$500.00
	1-001-0201-11-570-0001	TEAM	$1,500.00
	1-001-0201-11-570-0002	MORRIS FOUNDATION	$1,000.00

CITY GOVERNMENT

Account Number	Account Title	Budget
1-001-0201-11-570-0003	PARENT/CHILD RESOURCE	$1,000.00
1-001-0201-11-570-0004	BOYS & GIRLS CLUB OF SHELTON	$4,500.00
1-001-0201-11-570-0005	VALLEY TRANSIT DISTRICT	$10,000.00
1-001-0201-11-570-0006	RAPE CRISIS CENTER	$500.00
1-001-0201-11-570-0007	VALLEY COUN OF GOVTS	$11,746.00
1-001-0201-11-570-0010	DERBY HISTORICAL SOCIETY	$5,500.00
1-001-0201-11-570-0011	CONN CONFERENCE OF MUNCIP	$12,610.00
1-001-0201-11-570-0012	NAT'L LEAGUE OF CITIES	$1,504.00
1-001-0201-11-570-0013	CONN COUNCIL OF SMALL TOWNS	$1,025.00
1-001-0201-11-570-0014	SOUTHWEST CONSERVATION DISTRICT	$700.00
1-001-0201-11-570-0015	HOUSATONIC VALLEY ASSOCIATION	$300.00
1-001-0201-11-570-0023	VEMS	$20,000.00
1-001-0201-11-570-0024	VETS CHRISTMAS FUND	$900.00
1-001-0201-11-570-0026	BIRMINGHAM GROUP	$600.00
1-001-0201-11-580-0001	POSTAGE ALL CITY OFFICES	$15,000.00
1-001-0201-11-611-0001	FAIR HOUSING OFFICE EXPENSE	$500.00
1-001-0201-11-611-0002	CULTURAL COMM EXPENSES	$2,000.00
1-001-0201-11-611-0003	SUPPLIES ALL CITY OFFICES	$10,000.00
1-001-0201-11-620-0001	DUES & SUBSCRIPTIONS	$2,000.00
1-001-0201-11-620-0002	LEGAL NOTICES	$25,000.00
1-001-0201-11-800-0001	GRANTS-CITY MATCHING	$2,000.00
1-001-0201-11-815-0001	MUNICIPAL RESERVE FUND	$69,800.00
1-001-0201-11-831-0001	BOARD OF ALDERMAN EXPENSE	$250.00
1-001-0201-11-840-0001	DEP FEES-PA 92-235	$7,000.00
1-001-0201-11-860-0001	DOG FUND EXPENSE	$20,000.00
1-001-0201-11-860-0002	MEMORIAL DAY ASSOC	$7,000.00
1-001-0201-12-245-0001	VOLUNTEER TAX ABATEMENT	$100,000.00
1-001-0201-12-570-0017	C-MED SERVICES	$42,000.00
1-001-0201-15-570-0008	VALLEY HEALTH DISTRICT	$98,436.00
1-001-0201-15-570-0009	REGIONAL MENTAL HEALTH	$1,104.00
	TOTAL CITY GOVERNMENT	**$1,429,836.00**

	Account Number	Account Title	Budget
ELECTIONS	1-001-0202-11-110-0001	REGISTRARS SALARY	$10,579.00
	1-001-0202-11-110-0002	DEPUTY REGISTRARS	$5,898.00
	1-001-0202-11-160-0001	CHIEF MODERATOR	$400.00
	1-001-0202-11-160-0002	MODERATORS	$1,750.00
	1-001-0202-11-160-0004	VOTE MACHINE MECHANICS	$1,500.00
	1-001-0202-11-160-0006	ABSENTEE BALLOT COUNTERS	$400.00
	1-001-0202-11-160-0008	ELECTION WORKERS	$8,250.00
	1-001-0202-11-241-0001	MANDATED TRAINING	$660.00
	1-001-0202-11-241-0002	MANDATORY STATE MEETINGS	$1,600.00
	1-001-0202-11-580-0001	CANVASSING-MAIL	$1,200.00
	1-001-0202-11-611-0001	SUPPLIES	$2,000.00
	1-001-0202-11-821-0001	UNANTICIPATED PRIMARIES	$14,660.00
	1-001-0202-11-823-0001	RENT POLLING STATIONS	$600.00
	1-001-0202-11-824-0001	MEALS/POLLING STATIONS	$1,100.00
		TOTAL ELECTIONS	**$50,597.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
FLOOD CONTROL	1-001-0210-14-412-0001	WATER	$600.00
	1-001-0210-14-413-0001	GAS HEAT RIVER & MAPLE ST	$4,000.00
	1-001-0210-14-414-0001	ELECTRICITY	$1,000.00
	1-001-0210-14-432-0001	EQUIPMENT REPAIR	$3,000.00
	1-001-0210-14-433-0001	GENERAL MAINTENANCE & REPAIRS	$17,000.00
	1-001-0210-14-433-0002	SPRAY CHEMICAL	$3,000.00
	1-001-0210-14-451-0001	FUEL OIL #2 DIESEL	$4,400.00
	1-001-0210-14-460-0001	MOWER RENTAL/CUT SLOPES	$2,500.00
		TOTAL FLOOD CONTROL	**$35,500.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
ENGINEERING	1-001-0211-11-110-0001	CITY ENGINEER SALARY	$18,333.00
	1-001-0211-11-250-0001	AUTO EXPENSE/CITY ENGINEER	$250.00
	1-001-0211-11-435-0001	CALL BEFORE YOU DIG	$1,750.00
	1-001-0211-11-435-0013	EXCAVATION PERMITS	$10,000.00
	1-001-0211-11-435-0015	STORM WATER DISCHARGE PERMIT	$5,000.00
	1-001-0211-11-521-0001	EXPENSE ACCOUNT	$250.00
		TOTAL ENGINEERING	**$35,583.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
BUILDING INSPECTOR	1-001-0212-11-111-0001	BUILDING INSPECTOR	$21,315.00
	1-001-0212-11-111-0002	ZONING ENFORCEMENT OFFICER	$19,918.00
	1-001-0212-11-111-0003	ELECTRICAL INSPECTOR	$8,882.00
	1-001-0212-11-111-0004	PLUMBING INSPECTOR	$8,882.00
	1-001-0212-11-111-0005	BLIGHT OFFICER SALARY	$16,954.00
	1-001-0212-11-111-0006	PART TIME SECRETARY	$14,900.00
	1-001-0212-11-241-0001	MANDATED CEU	$1,000.00
	1-001-0212-11-241-0002	EDUCATION BLIGHT OFFICE	$300.00
	1-001-0212-11-241-0003	STATE EDUCATIONAL FEE REIMB	$1,500.00
	1-001-0212-11-250-0001	BLIGHT OFFICER AUT EXP.	$300.00
	1-001-0212-11-250-0002	AUTO STIPEND	$6,000.00
	1-001-0212-11-321-0001	SHERIFF FEES ETC	$600.00
	1-001-0212-11-612-0001	COMPUTER SOFTWARE	$1,900.00
	1-001-0212-11-620-0001	DUES & SUBSCRIPTIONS	$1,100.00
	1-001-0212-11-630-0001	SMALL TOOL EQUIPMENT	$600.00
		TOTAL BUILDING INSPECTOR	**$104,151.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
NATURE CENTER	1-001-0214-17-110-0001	DIRECTOR	$57,698.00
	1-001-0214-17-110-0002	ASSISTANT DIRECTOR	$48,420.00
	1-001-0214-17-111-0001	RANGERS	$47,000.00
	1-001-0214-17-111-0002	PARTTIME CUSTODIAN	$5,000.00
	1-001-0214-17-250-0001	AUTO EXPENSE	$600.00
	1-001-0214-17-461-0001	OFFICE EQUIPMENT NATURE CENTER	$900.00
	1-001-0214-17-580-0001	POSTAGE	$1,400.00
	1-001-0214-17-611-0001	OFFICE SUPPLIES	$1,600.00
	1-001-0214-17-640-0001	PRINTING EXPENSE	$1,700.00
	1-001-0214-17-720-0001	BUILDING PROJECTS	$1,500.00
	1-001-0214-17-850-0001	ANIMAL CARE AND PROGRAMS	$3,000.00
		TOTAL NATURE CENTER	**$168,818.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
DEBT SERVICES & INSURANCES	1-001-0215-11-211-0001	MEDICAL-ABC	$2,815,758.00
	1-001-0215-11-211-0002	EMPLOYEE OPT-OUT	$40,000.00
	1-001-0215-11-212-0001	DENTAL PLAN	$162,734.00
	1-001-0215-11-213-0001	LIFE INSUREANCE	$21,143.00
	1-001-0215-11-214-0001	SHORT TERM DISABILITY	$16,666.00
	1-001-0215-11-215-0001	WORKMEN'S COMPENSATION	$715,267.00
	1-001-0215-11-231-0001	SOCIAL SECURITY	$422,815.00
	1-001-0215-11-232-0001	UNEMPLOYMENT COMPENSATION	$20,000.00
	1-001-0215-11-551-0001	COMMERICAL BUSINESS PACKAGE	$615,000.00
	1-001-0215-11-910-0001	BOND REFUNDING 2004	$2,025,000.00
	1-001-0215-12-911-0001	FIRE DEPT LEASE-ENG 4/LAD 7	$158,000.00
	1-001-0215-12-911-0002	FIRE DEPT LEASE-ENG 3	$92,348.00
	1-001-0215-19-912-0007	INTEREST: $23,500,000 ISSUE	$456,194.00
	1-001-0215-19-912-0008	PRINCIPAL: $23,500,000 ISSUE	$1,175,000.00
	1-001-0215-19-912-0010	INTEREST:REFUNDING 2004	$452,875.00
		TOTAL DEBT SERVICE & INSURANCES	**$9,188,800.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
MAYOR'S OFFICE	1-001-0216-11-110-0001	MAYOR SALARY	$77,650.00
	1-001-0216-11-110-0002	GOVERNMENT LIAISON	$56,950.00
	1-001-0216-11-110-0003	MAYOR'S ADMINISTRATIVE AIDE	$30,267.00
	1-001-0216-11-153-0001	OFFICE TEMPORARIES	$4,000.00
	1-001-0216-11-241-0001	REGISTRATIONS	$500.00
	1-001-0216-11-241-0003	DIVERSITY TRAINING	$13,000.00
	1-001-0216-11-250-0001	MISC EXPENSE	$4,000.00
	1-001-0216-11-250-0002	VEHICLE LEASE	$7,250.00
	1-001-0216-11-521-0001	TRAVEL	$750.00
	1-001-0216-11-570-0001	HARVEST/HERITAGE FESTIVAL	$5,000.00
	1-001-0216-11-611-0001	OFFICE SUPPLIES	$1,000.00
		TOTAL MAYOR'S OFFICE	**$200,367.00**

	Account Number	Account Title	Budget
POLICE	1-001-0301-12-110-0001	CHIEF OF POLICE SALARY	$100,935.00
	1-001-0301-12-110-0002	LIEUTENANT SALARY	$168,211.00
	1-001-0301-12-110-0003	DETECTIVES/SERGEANTS SALARY	$770,767.00
	1-001-0301-12-110-0004	DISPATCHERS	$226,816.00
	1-001-0301-12-110-0005	ANIMAL CONTROL OFFICER	$34,387.00
	1-001-0301-12-110-0006	ADMINISTRATIVE AIDE	$44,257.00
	1-001-0301-12-110-0007	UTILITY CLERK	$44,257.00
	1-001-0301-12-110-0009	PARTTIME RECORDS CLERK	$14,250.00
	1-001-0301-12-110-0010	CLERK TYPIST/RECORDS	$33,317.00
	1-001-0301-12-110-0012	REGULAR PATROLMEN SALARY	$1,906,488.00
	1-001-0301-12-111-0001	CROSSING GUARDS	$69,364.00
	1-001-0301-12-120-0001	OVERTIME POLICE	$175,000.00
	1-001-0301-12-130-0001	CLERK/BOARD OF POLICE COMMISSION	$2,884.00
	1-001-0301-12-222-0001	POLICE PENSION FUND	$467,568.00
	1-001-0301-12-223-0001	MERF	$327,000.00
	1-001-0301-12-241-0001	MRT TRAINING	$3,000.00
	1-001-0301-12-241-0002	POLICE SCHOOLS	$16,860.00
	1-001-0301-12-241-0004	TRAINING	$4,000.00
	1-001-0301-12-242-0001	COLLEGE CREDITS	$25,100.00
	1-001-0301-12-242-0002	FITNESS/AGILITY	$8,000.00
	1-001-0301-12-243-0001	CLOTHING CROSSING GUARDS	$500.00
	1-001-0301-12-243-0002	CLOTHING/REG.,DET.,SGTS.	$35,950.00
	1-001-0301-12-246-0001	BUY BACK-SICK PAY/LONGEVITY	$84,287.00
	1-001-0301-12-247-0001	MEDIATION AWARD	$100.00
	1-001-0301-12-312-0001	EMPLOYEE ASSISTANCE	$2,000.00
	1-001-0301-12-414-0001	ELECTRICITY/TRAFFIC LIGHTS	$24,000.00
	1-001-0301-12-433-0001	VEHICLE ACCIDENT ACCOUNT	$5,000.00
	1-001-0301-12-433-0002	RADAR REPAIR	$2,000.00
	1-001-0301-12-433-0003	RADIO REPAIRS	$6,000.00
	1-001-0301-12-434-0001	POLICE CAR REPAIRS	$40,000.00

POLICE

Account Number	Account Title	Budget
1-001-0301-12-434-0002	PORTABLE RADIOS	$500.00
1-001-0301-12-434-0003	TIRES:POLICE	$5,000.00
1-001-0301-12-440-0001	TRAFFIC CONTROL MAINT.	$1,500.00
1-001-0301-12-440-0002	COMPUTER MAINT	$25,000.00
1-001-0301-12-440-0003	COMMUNICATION SYSTEM LEASE	$1,700.00
1-001-0301-12-440-0006	SIGNS & PAINTS	$5,000.00
1-001-0301-12-570-0001	S.C.C.J.S.B.	$11,800.00
1-001-0301-12-611-0002	DETECTIVE BUREAU SUPPLIES	$2,000.00
1-001-0301-12-611-0003	POLICE PHOTOGRAPHY	$1,500.00
1-001-0301-12-612-0001	COMPUTER TELETYPE	$2,000.00
1-001-0301-12-614-0001	WEAPONS/TRAINING/AMMUNITION	$7,000.00
1-001-0301-12-614-0004	PROTECTIVE EQUIPMENT	$2,250.00
1-001-0301-12-614-0005	POLICE SUPPLIES	$25,500.00
1-001-0301-12-620-0001	DUES & SUBSCRIPITIONS	$3,000.00
1-001-0301-12-640-0001	PARKING TICKETS	$3,000.00
1-001-0301-12-860-0002	PETTY CASH	$4,500.00
	TOTAL POLICE	**$4,743,548.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
SENIOR CENTER	1-001-0302-17-110-0001	DIRECTOR SALARY	$49,795.00
	1-001-0302-17-440-0001	EQUIPMENT MAINTENANCE	$4,000.00
	1-001-0302-17-611-0001	OFFICE SUPPLIES	$2,000.00
	1-001-0302-17-850-0001	OTHER PROGRAMS	$7,500.00
	1-001-0302-17-860-0001	TRANSPORTATION	$7,500.00
		TOTAL SENIOR CENTER	**$70,795.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
FIRE MARSHALL	1-001-0400-12-110-0001	FIRE MARSHALL SALARY	$51,405.00
	1-001-0400-12-111-0007	DEPUTY FIRE MARSHALL	$9,108.00
	1-001-0400-12-241-0002	FIRE MARSHALL EDUCATION	$1,100.00
	1-001-0400-12-241-0003	FIRE PREVENTION WEEK	$1,000.00
	1-001-0400-12-243-0001	FIRE MARSHALL CLOTHING	$450.00
	1-001-0400-12-250-0001	FIRE MARSHALL AUTO	$400.00
	1-001-0400-12-250-0002	FIRE MARSHALL:SICK DAYS	$2,820.00
	1-001-0400-12-611-0001	FIRE MARSHALL SUPPLIES	$700.00
	1-001-0400-12-611-0002	PHOTOGRAPHY SUPPLIES	$200.00
	1-001-0400-12-612-0001	COMPUTER SYSTEM	$1,000.00
	1-001-0400-12-620-0001	DUES & SUBSCRIPTIONS	$1,300.00
		TOTAL FIRE MARSHALL	**$69,483.00**

	Account Number	Account Title	Budget
FIRE DEPARTMENT	1-001-0401-12-111-0001	FIRE CHIEF SALARY	$5,974.00
	1-001-0401-12-111-0002	ASST. CHIEFS SALARY	$11,938.00
	1-001-0401-12-111-0006	SECRETARY/BOOKKEEPER	$2,872.00
	1-001-0401-12-111-0008	FIRE ALARM SUPT. SALARY	$4,316.00
	1-001-0401-12-111-0009	FIRE ALARM MAINTENANCE SALARIES	$15,000.00
	1-001-0401-12-111-0010	SECRETARY TO CHIEF	$1,000.00
	1-001-0401-12-241-0001	FIRE TRAINING	$15,000.00
	1-001-0401-12-243-0002	PROTECTIVE CLOTHING	$25,000.00
	1-001-0401-12-250-0001	AUTO STIPEND	$3,300.00
	1-001-0401-12-250-0002	DRIVERS LICENSES & NATIONAL	$400.00
	1-001-0401-12-311-0001	FIREMEN PHYSICALS	$15,000.00
	1-001-0401-12-360-0001	LADDER TESTING	$3,500.00
	1-001-0401-12-360-0002	HOSE TESTING	$8,200.00
	1-001-0401-12-360-0003	TOWER CERTIFICATION	$2,500.00
	1-001-0401-12-360-0004	PUMP TESTING	$5,500.00
	1-001-0401-12-360-0005	METER TESTING	$3,000.00
	1-001-0401-12-440-0001	FIRE ALARM SYSTEM	$5,000.00
	1-001-0401-12-440-0002	CARE OF APPARATUS	$6,500.00
	1-001-0401-12-440-0003	CARE OF FIREHOUSES	$5,500.00
	1-001-0401-12-440-0004	PREVENTIVE MAINTENANCE	$12,000.00
	1-001-0401-12-440-0005	RADIO MAINT. & REPAIR	$5,000.00
	1-001-0401-12-440-0006	REPAIR/MAINT. SCOTT AIR PACK	$8,000.00
	1-001-0401-12-440-0007	REPAIR TO APPARATUS	$18,500.00
	1-001-0401-12-461-0001	FIRE POLICE EQUIPMENT	$1,000.00
	1-001-0401-12-461-0002	NEW EQUIPMENT	$19,000.00
	1-001-0401-12-461-0003	HOME RADIO ALERT SYSTEM	$1,500.00
	1-001-0401-12-461-0004	HAZARDOUS MATERIAL EQUIPT	$3,000.00
	1-001-0401-12-461-0005	PORTABLE RADIOS PURCHASE	$100.00
	1-001-0401-12-611-0001	FIRE DEPT OFFICE SUPPLIES	$750.00
	1-001-0401-12-611-0003	FIRE CHIEF FOAM	$500.00

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

FIRE DEPARTMENT

Account Number	Account Title	Budget
1-001-0401-12-611-0004	GENERAL FIRE HOUSES	$7,000.00
1-001-0401-12-612-0001	COMPUTER SYSTEM	$2,000.00
1-001-0401-12-617-0001	RESCUE MAINT & SUPPLY	$25,000.00
1-001-0401-12-860-0001	EMERGENCY FIRE SERVICE	$1,000.00
1-001-0401-12-860-0005	JUNIOR FIREFIGHTERS	$2,000.00
	TOTAL FIRE DEPARTMENT	**$245,850.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
FINANCE	1-001-0402-11-110-0001	COMPTROLLER	$63,340.00
	1-001-0402-11-110-0002	ASST COMPTROLLER	$85,250.00
	1-001-0402-11-110-0003	ACCOUNTANT	$53,835.00
	1-001-0402-11-110-0005	PAYROLL ACCOUNTANT	$53,835.00
	1-001-0402-11-110-0006	FINANCE SECRETARY/BOOKKEEPER	$14,000.00
	1-001-0402-11-110-0007	FINANCIAL UTILITY CLERK	$34,440.00
	1-001-0402-11-111-0001	CITY TREASURER SALARY	$30,220.00
	1-001-0402-11-241-0001	EDUCATION DATA PROCESSING	$2,500.00
	1-001-0402-11-250-0001	AUTO EXPENSE	$625.00
	1-001-0402-11-331-0001	ANNUAL AUDIT	$48,000.00
	1-001-0402-11-332-0001	PENSION FUND/ACCOUNTING	$10,000.00
	1-001-0402-11-340-0001	PAYROLL SERVICE FEE	$14,900.00
	1-001-0402-11-440-0001	MAINTENANCE CONTRACTS	$27,000.00
	1-001-0402-11-440-0002	COMPUTER SYSTEM	$17,000.00
	1-001-0402-11-440-0003	COMPUTER SERVICE	$23,290.00
		TOTAL FINANCE	**$478,235.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
ECONOMIC DEVELOPMENT	1-001-0405-18-110-0001	EXECUTIVE DIRECTOR	$97,165.00
	1-001-0405-18-110-0002	PERSONNEL ADMIN ASST	$44,260.00
	1-001-0405-18-110-0003	ECON DEV SPECIALIST	$37,872.00
	1-001-0405-18-130-0001	ECON. DEV. COMMISSION SECTY.	$2,000.00
	1-001-0405-18-241-0001	EDUCATION AND TRAINING	$1,000.00
	1-001-0405-18-250-0001	AUTO EXPENSE	$1,000.00
	1-001-0405-18-521-0001	TRAVEL EXPENSE	$300.00
	1-001-0405-18-613-0001	MARKETING MATERIAL	$2,200.00
	1-001-0405-18-620-0002	BOOKS AND SUBSCRIPTIONS	$500.00
		TOTAL ECONOMIC DEVELOPMENT	**$186,297.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
TAX COLLECTION	1-001-0420-11-110-0001	TAX COLLECTOR SALARY	$52,680.00
	1-001-0420-11-110-0002	ASST TAX COLLECTOR	$46,155.00
	1-001-0420-11-110-0003	JUNIOR BOOKKEEPER	$16,870.00
	1-001-0420-11-521-0001	TAX OFFICE TRAVEL	$300.00
	1-001-0420-11-560-0001	DMV ONGOING EXPENSES	$3,400.00
	1-001-0420-11-580-0001	POSTAGE	$11,000.00
	1-001-0420-11-611-0001	OFFICE SUPPLIES	$1,500.00
	1-001-0420-11-613-0001	TAX BILLS PRINTING	$17,475.00
	1-001-0420-11-620-0001	DUES, FEES, AND MEETINGS	$300.00
		TOTAL TAX COLLECTION	**$149,680.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
TAX ASSESSOR	1-001-0450-11-110-0001	ASSESSOR SALARY	$73,952.00
	1-001-0450-11-110-0002	ASSESSORS ASSISTANT	$41,036.00
	1-001-0450-11-241-0001	EDUCATION MEETINGS AND CONFERENCES	$1,300.00
	1-001-0450-11-250-0001	AUTO EXPENSE	$1,000.00
	1-001-0450-11-350-0001	FULL REVAL BY INSPECTION	$50,000.00
	1-001-0450-11-440-0001	MAINTENANCE CONTRACTS	$11,100.00
	1-001-0450-11-611-0001	OFFICE SUPPLIES	$1,000.00
	1-001-0450-11-613-0001	PRINTING	$580.00
	1-001-0450-11-830-0001	PROFESSIONAL MANUALS	$540.00
		TOTAL TAX ASSESSOR	**$180,508.00**

	Account Number	Account Title	Budget
STREETS & BRIDGES	1-001-0502-13-110-0001	SUPERINTENDENT SALARY	$86,866.00
	1-001-0502-13-110-0002	WAGES	$769,908.00
	1-001-0502-13-120-0001	OVERTIME 0502	$47,573.00
	1-001-0502-13-130-0001	SECRETARY/BOARD OF P.W.	$1,685.00
	1-001-0502-13-221-0001	PENSION CITY SHARE	$134,062.00
	1-001-0502-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	$25,500.00
	1-001-0502-13-311-0001	PHYSICAL EXAMINATIONS	$300.00
	1-001-0502-13-412-0001	PUBLIC WATER HYDRANTS	$600,000.00
	1-001-0502-13-414-0001	STREET LIGHTING	$416,000.00
	1-001-0502-13-414-0002	ELECTRICITY/PARKS	$31,920.00
	1-001-0502-13-430-0001	OTHER EQUIPMENT REPAIRS	$1,500.00
	1-001-0502-13-430-0002	VEHICLE REPAIRS	$60,000.00
	1-001-0502-13-430-0003	BLEACHER REPAIRS	$500.00
	1-001-0502-13-432-0001	PLOW BLADES & CHAINS	$6,600.00
	1-001-0502-13-435-0002	WALKS/CURBS/GUTTERS	$12,000.00
	1-001-0502-13-440-0001	TRIMMING TREES	$10,000.00
	1-001-0502-13-440-0002	PARK MAINTENANCE	$8,000.00
	1-001-0502-13-440-0003	SCHRIEBER MAINTENANCE	$2,500.00
	1-001-0502-13-440-0004	MOBILE RADIO MAINT.	$4,000.00
	1-001-0502-13-440-0005	TIRES:STREET/BRIDGES	$7,000.00
	1-001-0502-13-451-0001	GASOLINE & MOTOR OIL	$176,510.00
	1-001-0502-13-611-0001	SUPPLIES STREETS & BRIDGES	$20,000.00
	1-001-0502-13-611-0002	PARK SUPPLIES	$9,000.00
	1-001-0502-13-611-0003	OFFICIAL OFFICE EXPENSE	$300.00
	1-001-0502-13-611-0004	SCHRIEBER SUPPLY	$1,000.00
	1-001-0502-13-611-0005	SAFETY EQUIPMENT (WORK SHOES)	$5,100.00
	1-001-0502-13-615-0001	SIDEWALK/ROAD SAND/SALT	$72,000.00
	1-001-0502-13-616-0001	PORTO POTTY RENTALS FOR PARKS	$4,500.00
	1-001-0502-13-616-0002	FERTILIZER	$3,000.00
	1-001-0502-13-616-0004	NOLAN FIELD STRIPS	$4,000.00

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

STREETS & BRIDGES

Account Number	Account Title	Budget
1-001-0502-13-630-0001	SMALL TOOLS	$1,500.00
1-001-0502-13-860-0001	CONTRACTUAL SERVICES	$18,000.00
1-001-0502-13-860-0003	MEAL ALLOWANCE DURING STORMS	$1,000.00
	TOTAL STREETS & BRIDGES	**$2,541,824.00**

	Account Number	Account Title	Budget
LIBRARY	1-001-0601-17-110-0001	DIRECTOR	$64,490.00
	1-001-0601-17-110-0002	ASSISTANT LIBRARY DIRECTOR	$61,712.00
	1-001-0601-17-110-0003	CHILDREN'S LIBRARIAN	$44,260.00
	1-001-0601-17-110-0004	CATALOGUER	$44,260.00
	1-001-0601-17-110-0006	LIBRARY TECHNICIAN I	$44,260.00
	1-001-0601-17-110-0007	LIBRARY CLERK II	$90,320.00
	1-001-0601-17-111-0001	PARTTIME HELP	$19,658.00
	1-001-0601-17-120-0001	OVERTIME/SHIFT DIFFERENTIAL	$4,000.00
	1-001-0601-17-130-0001	LIBRARY BOARD SECRETARY	$1,300.00
	1-001-0601-17-412-0001	WATER	$563.00
	1-001-0601-17-412-0002	AIR CONDITIONING/WATER TOWER	$7,293.00
	1-001-0601-17-414-0001	ELECTRICITY	$35,000.00
	1-001-0601-17-415-0001	HEAT	$25,804.00
	1-001-0601-17-430-0001	BUILDING	$5,000.00
	1-001-0601-17-440-0001	MAINTENANCE	$4,000.00
	1-001-0601-17-590-0002	BIBLIOMATION	$37,440.00
	1-001-0601-17-590-0003	LAN SUPPORT PROGRAMS	$3,110.00
	1-001-0601-17-590-0004	FIXED CHARGES	$5,700.00
	1-001-0601-17-590-0005	LIBRARY SUPPLIES	$4,000.00
	1-001-0601-17-590-0009	PERIODICALS & RECORDS	$7,380.00
	1-001-0601-17-590-0010	AUDIO-VISUAL MATERIALS	$4,100.00
	1-001-0601-17-590-0013	TRAVEL	$790.00
		TOTAL LIBRARY	**$514,440.00**

	Account Number	Account Title	Budget
BUILDINGS & REFUSE	1-001-0602-13-110-0003	CITY HALL CUSTODIANS	$152,929.00
	1-001-0602-13-110-0004	MAINTENANCE WAGES	$111,098.00
	1-001-0602-13-110-0005	TRANSFER STATION WAGES	$281,838.00
	1-001-0602-13-111-0001	NOLAN FIELD ATTENDANT	$17,707.00
	1-001-0602-13-120-0001	OVERTIME 0602	$33,236.00
	1-001-0602-13-221-0001	PENSION	$132,528.00
	1-001-0602-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	$22,279.00
	1-001-0602-13-311-0001	PHYSICAL EXAMINATIONS	$4,200.00
	1-001-0602-13-410-0001	POLICE STATION UTILITIES	$46,597.00
	1-001-0602-13-410-0002	COMPLEX UTILITIES	$136,657.00
	1-001-0602-13-410-0003	J.F.K. UTILITIES	$30,600.00
	1-001-0602-13-410-0004	SENIOR CENTER UTILITIES	$44,763.00
	1-001-0602-13-410-0005	ARMORY BLDG EXPENSES	$37,100.00
	1-001-0602-13-412-0001	WATER/CITY HALL	$1,937.00
	1-001-0602-13-412-0002	SCHREIBER PARK/WATER	$1,600.00
	1-001-0602-13-413-0001	FUEL/CITY HALL	$10,600.00
	1-001-0602-13-414-0002	ELECTRICITY/CITY HALL	$42,240.00
	1-001-0602-13-414-0003	SCHREIBER PARK/ELECTRICITY	$17,500.00
	1-001-0602-13-436-0001	POLICE STATION REPAIRS	$11,500.00
	1-001-0602-13-436-0002	SERVICE ELEVATOR/P.D.	$2,800.00
	1-001-0602-13-436-0003	CITY HALL REPAIRS	$18,236.00
	1-001-0602-13-436-0004	TRUCK REPAIRS & MAINT.	$7,000.00
	1-001-0602-13-436-0005	FIRE HOUSES REPAIRS	$30,000.00
	1-001-0602-13-436-0006	ARMS BUILDING	$3,000.00
	1-001-0602-13-436-0007	CITY GARAGE	$7,000.00
	1-001-0602-13-436-0010	SENIOR CENTER REPAIRS	$4,800.00
	1-001-0602-13-436-0011	TRANSFER STATION REPAIRS	$8,000.00
	1-001-0602-13-436-0014	J.F.K. REPAIRS	$7,000.00
	1-001-0602-13-436-0016	PALMER BLDG REPAIRS	$4,000.00
	1-001-0602-13-440-0001	WINDOW CLEANING/CITY HALL	$1,200.00

BUILDINGS & REFUSE

Account Number	Account Title	Budget
1-001-0602-13-440-0003	COMMUNITY CTR/NORTH END	$4,500.00
1-001-0602-13-440-0004	SCHREIBER PARK/MAINT.	$4,000.00
1-001-0602-13-440-0005	A T P EXPENSES	$5,000.00
1-001-0602-13-521-0001	EXPENSE ACCOUNT	$200.00
1-001-0602-13-616-0001	CITY HALL SUPPLIES	$3,800.00
1-001-0602-13-616-0002	POLICE STATION SUPPLIES	$3,180.00
1-001-0602-13-616-0003	TIRES/BLDGS&REFUSE	$2,000.00
1-001-0602-13-616-0004	SUPPLIES/COMPLEX	$5,400.00
1-001-0602-13-616-0005	TRANSFER STATION SUPPLIES	$3,200.00
1-001-0602-13-616-0006	LAND FILL	$22,000.00
1-001-0602-13-616-0008	SUPPLIES/JFK FIELDHOUSE	$1,600.00
1-001-0602-13-616-0009	SENIOR CENTER SUPPLIES	$2,200.00
1-001-0602-13-616-0010	FIRE HOUSES UTILITIES	$64,860.00
1-001-0602-13-616-0011	FIRE MUSEUM EXPENSES	$9,640.00
1-001-0602-15-421-0001	CURB SIDE REFUSE PICKUP	$442,668.00
1-001-0602-15-422-0001	RECYCLING PROGRAM	$221,743.00
1-001-0602-15-423-0001	HAUL-AWAY REFUSE	$1,008,009.00
	TOTAL BUILDING & REFUSE	**$3,033,945.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
RECREATION	1-001-0701-17-110-0001	DIRECTOR	$46,230.00
	1-001-0701-17-110-0002	YOUTH CENTER P/T STAFF	$8,000.00
	1-001-0701-17-130-0001	COMMISSION SECRETARY	$2,625.00
	1-001-0701-17-521-0001	TRAVEL	$1,300.00
	1-001-0701-17-880-0002	BABE RUTH	$2,000.00
	1-001-0701-17-880-0006	A.Y.FOOTBALL	$16,000.00
	1-001-0701-17-880-0009	LITTLE LEAGUE	$10,000.00
	1-001-0701-17-880-0010	SOCCER	$11,000.00
	1-001-0701-17-880-0016	EMERGENCY TREATMENT	$650.00
	1-001-0701-17-880-0025	GIRLS SOFTBALL	$2,900.00
		TOTAL RECREATION	**$100,705.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
BOARD OF EDUCATION	1-001-0702-19-999-0001	EDUCATIONAL EXPENSES	$23,932,721.00
		TOTAL BOARD OF EDUCATION	**$23,932,721.00**

	Account Number	Account Title	Budget
ARMS	1-001-0801-12-111-0001	DIRECTOR SALARY	$5,465.00
	1-001-0801-12-111-0003	SECRETARY SALARY	$1,500.00
	1-001-0801-12-111-0007	CHIEF DRIVER	$1,434.00
	1-001-0801-12-111-0010	AMBULANCE CREW	$469,143.00
	1-001-0801-12-111-0011	SUPERVISOR/BOOKKEEPER	$46,075.00
	1-001-0801-12-130-0001	A R M S COMMISSION SECRETARY	$1,248.00
	1-001-0801-12-241-0001	DEFIBRILLATION EQUIPT/TRAINING	$1,200.00
	1-001-0801-12-241-0002	EMT COURSE	$3,500.00
	1-001-0801-12-241-0003	TRAINING EXPENSE	$2,250.00
	1-001-0801-12-243-0001	UNIFORMS	$2,000.00
	1-001-0801-12-250-0001	AUTO EXPENSE	$500.00
	1-001-0801-12-250-0002	LICENSES	$800.00
	1-001-0801-12-311-0001	PHYSICALS	$5,000.00
	1-001-0801-12-313-0001	BACKGROUND CHECKS ON APPLICANTS	$300.00
	1-001-0801-12-440-0001	GENERATOR-BASE RADIO	$1,800.00
	1-001-0801-12-440-0005	AMBULANCE MAINTENANCE	$12,000.00
	1-001-0801-12-460-0001	OXYGEN/ACETYLENE RENTAL	$5,500.00
	1-001-0801-12-461-0001	COMPUTER SUPPLIES	$1,000.00
	1-001-0801-12-461-0002	OFFICE EQUIP DUPLICATOR	$1,000.00
	1-001-0801-12-461-0003	AMBULANCE EQUIPMENT	$7,000.00
	1-001-0801-12-461-0007	GENERAL EQUIPMENT	$3,000.00
	1-001-0801-12-461-0009	RADIO EQUIPMENT	$4,200.00
	1-001-0801-12-521-0001	EXPENSE ACCOUNT	$1,000.00
	1-001-0801-12-580-0001	POSTAGE	$200.00
	1-001-0801-12-617-0001	AMBULANCE SUPPLIES	$12,000.00
	1-001-0801-12-617-0003	PHOTOGRAPH SUPPLIES	$500.00
	1-001-0801-12-617-0005	GENERAL SUPPLIES	$2,000.00
	1-001-0801-12-620-0001	REGISTRATION & SUBSCRIPTIONS	$600.00
	1-001-0801-12-860-0003	JUNIOR CORPS - ARMS	$500.00
		TOTAL ARMS	**$592,715.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
TOWN & CITY CLERK	1-001-0802-11-110-0001	TOWN & CITY CLERK	$27,910.00
	1-001-0802-11-110-0002	ASSISTANT TOWN & CITY CLERK	$26,125.00
	1-001-0802-11-110-0003	CITY RECORDS ADMINISTRATOR	$43,315.00
	1-001-0802-11-110-0004	CLERK	$42,375.00
	1-001-0802-11-440-0001	OFFICE EQUIPMENT/MAINT.	$1,000.00
	1-001-0802-11-440-0002	COPIER MAINTENANCE	$1,000.00
	1-001-0802-11-591-0001	EXAM. GRANTOR GRANTS INDEX	$3,000.00
	1-001-0802-11-591-0002	COTT INDEX SYSTEM	$11,000.00
	1-001-0802-11-591-0003	VITAL STATISTICS REPORTS	$300.00
	1-001-0802-11-591-0006	VITAL STATISTICS OTHER TOWNS	$1,200.00
	1-001-0802-11-591-0007	RECORDING TAX LIENS	$100.00
	1-001-0802-11-591-0008	CHARTER AND CODE PRINTING	$4,000.00
	1-001-0802-11-591-0009	ANNUAL REPORTS	$500.00
	1-001-0802-11-591-0011	MICROFILMING LAND RECORDS	$2,600.00
	1-001-0802-11-591-0014	CITY DIRECTORIES	$200.00
	1-001-0802-11-611-0001	COPIER SUPPLIES	$6,000.00
	1-001-0802-11-611-0002	BINDERS	$225.00
	1-001-0802-11-613-0001	ABSENTEE BALLOT PRINTING	$8,000.00
	1-001-0802-11-880-0004	POSTAGE LEASE	$2,600.00
		TOTAL TOWN & CITY CLERK	**$181,450.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
MUNICIPAL GRANTS	1-001-0850-11-800-0015	Y.S.B. 50/50 EXPENDITURES	$32,832.00
	1-001-0850-13-435-0001	TOWN ROAD AID	$158,813.00
	1-001-0850-13-515-0001	LOCIP	$167,621.00
		TOTAL MUNICIPAL GRANTS	**$359,266.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
SUPPLEMENTAL EDUCATION GRANTS	1-001-0851-19-800-0001	SUPPLEMENTAL EDUCATION GRANTS	$6,008,026.00
	1-001-0851-19-800-0002	SCH READINESS PARENT FEES	$125,000.00
	1-001-0851-19-800-0003	E.C.S.-ARRA-GOV SERVICES	$762,157.00
	1-001-0851-19-880-0004	E.C.S.-ARRA-ED GRANTS	$1,382,336.00
		TOTAL SUPPLEMENTAL EDUCATION GRANTS	**$8,277,519.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
CAPITAL EXPENDITURES	1-001-0875-12-461-0004	POLICE DEPT VEHICLES	$80,000.00
	1-001-0875-19-461-0023	BOE:TEMPORARY BLDGS	$24,000.00
		TOTAL CAPITAL EXPENDITURES	**$104,000.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

	Account Number	Account Title	Budget
MUNICIPAL PLANNING	1-001-0901-14-562-0001	PLANNING CONSULTANT	$10,962.00
	1-001-0901-14-620-0001	CODE UPDATE	$9,463.00
		TOTAL MUNICIPAL PLANNING	**$20,425.00**

THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011

Account Number	Account Title	Budget
TOTAL EXPENDITURES		
	TOTAL EXPENDITURES	$ 57,632,813.00

ACKNOWLEDGEMENTS

Mayor James T. Della Volpe
Department Heads
Finance Committee of the Board of Aldermen
Board of Apportionment & Taxation
Finance Department

and of course the Tax Payers
of the City of Ansonia
whose services are provided for:

FY 2010-2011