

**Board of Apportionment & Taxation
City of Ansonia**

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TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

The Board of Apportionment & Taxation for the City of Ansonia held a meeting Monday, March 7, 2016 to approve the tentative budget for Fiscal Year 2016-2017 to be forwarded to the Board of Aldermen.

Members Present

Ms. Blackwell
Mr. Cassetti
Mr. Duffus
Mr. Smerznak
Mr. Veillette
Mr. King

Members Absent

Mr. Lopez

The Board rose for the Pledge of Allegiance. The record shows 6 members present.

Mr. Nimmons addressed the Board regarding two changes that could be made to the budget on the revenue side. Special Education 2-001-0303-19-010-0001 up to \$1,250,000 and Municipal Revenue Sharing add sales tax funds 2-001-0304-11-010-0030 increased from zero to \$643,519.

Mr. Smerznak made a motion to approve the tentative budget with the two changes to revenue, Mr. Veillette seconded the motion. The motion was denied (5 no, 1 yes Smerznak) The Board will move forward with the original tentative budget.

School Building Commission 100 \$3,100

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$3,100. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

BOAT 200 \$447,342

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$447,342. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

City Government 201 \$2,880,342

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$2,880,342. Mr. Duffus seconded the motion. The motion was approved. (6 yes)

Elections 202 \$64,957

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$64,957. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

City Engineer 211 \$38,694

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$38,694. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

Building Inspector 212 \$258,530

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$258,530. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Nature Center 214 \$204,125

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$204,125. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

Debt Service & Insurance 215 \$8,743,319

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$8,743,319. Mr. Duffus seconded the motion. The motion was approved. (6 yes)

Mayor's Office 216 \$201,950

Mr. Veillette made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$201,950. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Emergency Operations Center 220 \$29,890

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$29,890. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Police Department 301 \$6,061,707

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$6,061,707. Mr. Smerznak seconded the motion. The motion was approved. (5 yes, 1 abstain Ms. Blackwell)

Senior Center 302 \$150,603

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$150,603. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

Fire Marshall 400 \$80,367

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$80,367. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

Fire Department 401 \$274,250

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$274,250. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Finance Department 402 \$541,095

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$541,095. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

Information Technology 403 \$286,174

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$38,694. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

Economic Development 405 \$141,184

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$141,184. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Tax Department 420 \$214,215

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$214,215. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Assessor's Office 450 \$338,313

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$338,313. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Public Works 555 \$3,934,774

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$3,934,774. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Library 601 \$495,006

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$495,006. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Recreation 701 \$127,974

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$127,974. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

Board of Education 702 \$30,805,484

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$30,805,484. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

ARMS 801 \$747,140

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$747,140. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

Town & City Clerk 802 \$361,314

Mr. Smerznak made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$361,314. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Municipal Grants 850 \$618,820

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$618,820. Mr. Duffus seconded the motion. The motion was approved. (6 yes)

Educational Grants 851 \$5,505,692

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$5,505,692. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Capital Improvements 875 \$106,401

Ms. Blackwell made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$106,401. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

Municipal Planning 901 \$30,620

Mr. Cassetti made a motion to approve the tentative budget for Fiscal Year 2016-2017 in the amount of \$30,620. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Grant Total Budget \$63,693,382

Mr. Veillette made a motion that the Board of Apportionment & Taxation of the City of Ansonia approves the final budget of expenses for fiscal year beginning July 1, 2016 and ending June 30, 2017 in the amount of \$63,693,382. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Grant Total Revenue \$63,693,382

Mr. Veillette made a motion that the Board of Apportionment & Taxation of the City of Ansonia approves the final budget of revenue for fiscal year beginning July 1, 2016 and ending June 30, 2017 in the amount of \$63,693,382. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Fund Balance from Surplus Fiscal Year 2016-2017 \$2,500,000

Mr. Veillette made a motion that the Board of Apportionment & Taxation of the City of Ansonia approves the use of \$2,500,000 from the 2015-2016 fund balance as a supplement to revenue for the 2016-2017 City Budget. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Mill Rate 37.92

Mr. Veillette made a motion that the Board of Apportionment & Taxation of the City of Ansonia hereby approves a tax rate of 37.92 mills on the dollar, to be and the same is hereby assessed on the ratable estate of the Town & City of Ansonia, last completed being the Grand list of 2015. One half (1/2) or 18.96 mills due July 1, 2016 and one half (1/2) or 18.96 mill due January 1, 2017. The motion was seconded by Ms. Blackwell. The motion was approved. (6 yes)

Mr. King thanked the Board, Finance Department and Secretary for all their hard work; we are very pleased with the budget we forward to the Board of Aldermen. We wish the Board of Aldermen well and will be available for any assistance they may need.

With no other business to come before the Board Mr. Cassetti made a motion to adjourn the meeting. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

The meeting was adjourned at 6:40 p.m.

Respectfully submitted,

Donna Duclos
Secretary Board of Apportionment & Taxation