

**Board of Apportionment & Taxation
City of Ansonia**

RECEIVED FOR FILE

15 MAR 11 AM 9:26

Cust. Dana Branch
TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

The Board of Apportionment & Taxation of the City of Ansonia held their regular meeting on Monday, March 9, 2015 in the Aldermanic Chambers of Ansonia City Hall. The purpose of the meeting was to establish a tentative budget and tentative mil rate for the fiscal year July 1, 2015 through June 30, 2016.

Members Present

Ms. Blackwell
Mr. Cassetti
Mr. Delibero
Mr. Smerznak
Mr. Veillette
Mr. King

Members Absent

Mr. Izzo

Chairman King called the meeting to order. The Board rose for the Pledge of Allegiance. The record shows 6 members present.

Public Session

At this time Mr. King opened the meeting to anyone who wished to comment on the tentative budget. No one wished to speak the public session was closed 6:05 p.m.

Tentative Budget

200 BOAT \$633,850

Mr. Veillette made a motion to approve the tentative budget for BOAT for fiscal year 2015-2016 in the amount of \$633,850. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

201 City Government \$2,824,072

Mr. Delibero made a motion to approve the tentative budget for City Government for fiscal year 2015-2016 in the amount of \$2,824,072. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

202 Elections \$67,147

Mr. Smerznak made a motion to approve the tentative budget for Elections for fiscal year 2015-2016 in the amount of \$67,147. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

211 City Engineer \$38,694

Ms. Blackwell made a motion to approve the tentative budget for City Engineer for fiscal year

2015-2016 in the amount of \$38,694. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

212 Building Inspector \$212,727

Mr. Smerznak made a motion to approve the tentative budget for the Building Inspector for fiscal year 2015-2016 in the amount of \$212,727. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

214 Nature Center \$190,632

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for the Nature Center in the amount of \$190,632. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

215 Insurance and Debt Service \$8,851,988

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for Insurance and Debt Service in the amount of \$8,851,988. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

216 Mayor's Office \$296,811

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for the Mayor's Office in the amount of \$296,811. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

220 Emergency Operation Center \$29,890

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for the Emergency Operation Center in the amount of \$29,890. Mr. Delibero seconded the motion. The motion was approved. (6 yes)

301 Police Department \$5,941,311

Mr. Smerznak made a motion to approve the tentative budget for fiscal year 2015-2016 for the Police Department in the amount of \$5,941,311. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

302 Senior Center \$127,780

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for the Senior Center in the amount of \$127,780. Mr. Delibero seconded the motion. The motion was approved. (6 yes)

400 Fire Marshall \$78,627

Mr. Smerznak a motion to approve the tentative budget for fiscal year 2015-2016 for the Fire Marshall in the amount of \$78,627. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

401 Fire Department \$249,450

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for the Fire Department in the amount of \$249,450. Mr. Delibero seconded the motion. The motion was approved. (6 yes)

402 Finance Department \$519,069

Mr. Smerznak made a motion to approve the tentative budget for fiscal year 2015-2016 for the Finance Department in the amount of \$519,069. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

403 Information Technology \$203,050

Mr. Veillette made a motion to approve the tentative budget for fiscal year 2015-2016 for the Information Technology in the amount of \$203,050. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

405 Economic Development \$128,760

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for the Economic Development in the amount of \$128,760. Mr. Smerznak seconded the motion. The motion was approved (6 yes)

420 Tax Department \$205,098

Mr. Cassetti made a motion to approve the tentative budget for fiscal year 2015-2016 for the Tax Department in the amount of \$205,098. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

450 Assessors Office \$145,505

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for the Assessor Office in the amount of \$145,505. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

555 Public Works \$3,934,048

Mr. Smerznak made a motion to approve the tentative budget for fiscal year 2015-2016 for Public Works in the amount of \$3,934,048. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

601 Library \$500,737

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for the Library in the amount of \$500,737. Mr. Cassetti seconded the motion. The motion was approved. (6 yes)

701 Recreation \$100,335

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for Recreation in the amount of \$100,335. Ms. Blackwell seconded the motion. The motion was

approved. (6 yes)

702 Board of Education \$30,000,000

Mr. Smerznak made a motion to approve the tentative budget for fiscal year 2015-2016 for the Board of Education in the amount of \$30,000,000. Mr. Delibero seconded the motion. The motion was approved. (6 yes)

801 ARMS \$727,955

Mr. Veillette made a motion to approve the tentative budget for fiscal year 2015-2016 for ARMS in the amount of \$727,955. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

802 Town & City Clerk \$341,385

Mr. Cassetti made a motion to approve the tentative budget for fiscal year 2015-2016 for Town & City Clerk in the amount of \$341,385. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

850 Municipal Grants \$597,159

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for Municipal Grants in the amount of \$597,159. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

851 Educational Grants \$5,376,959

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for Educational Grants in the amount of \$5,376,959. Mr. Veillette seconded the motion. The motion was approved. (6 yes)

875 Capital Improvements \$41,401

Ms. Blackwell made a motion to approve the tentative budget for fiscal year 2015-2016 for Capital Improvements in the amount of \$41,401. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

901 Municipal Planning \$30,620

Mr. Delibero made a motion to approve the tentative budget for fiscal year 2015-2016 for Municipal Planning in the amount of \$30,620. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Total Tentative Expenses Fiscal Year 2015-2016 \$62,395,060

Mr. Veillette made a motion to approve the total tentative expense for fiscal year 2015-2016 in the amount of \$62,395,060. Mr. Delibero seconded the motion. The motion was approved. (6 yes)

Total Tentative Income Fiscal Year 2015-2016 \$62,395,060

Mr. Veillette made a motion to approve the total tentative income for fiscal year 2015-2016 in the amount of \$62,395,060. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

Total Fund Balance as Income Fiscal Year 2015-2016 \$2,000,000

Mr. Veillette made a motion to approve the use of 2014-2015 fund balance as a supplement to revenue for the 2015-2016 City Budget in the amount of \$2,000,000. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Tentative Mil Rate Fiscal year 2015-2016 37.52

Mr. Veillette made a motion to approve a tentative mil rate for fiscal year 2015-2016 at 37.52 mills on the dollar to be and the same is hereby assessed on the ratable estate of the Town & City of Ansonia, last completed being the Grand list of 2014. One half (1/2) or 18.76 mills due July 1, 2015 and one half (1/2) or 18.76 mills due January 1, 2016. Ms. Blackwell seconded the motion. The motion was approved. (6 yes)

Mr. King thanked members of the Board for their time and energy spent on arriving at the tentative budget. For the first time in the history of Ansonia the BOAT's Tentative Budget will be forwarded to the Board of Aldermen for their final revisions and final budget.

With no other business to come before the Board Mr. Delibero made a motion to adjourn the meeting. Mr. Smerznak seconded the motion. The motion was approved. (6 yes)

The meeting was adjourned at 6:20 p.m.

Respectfully submitted,

Donna Duclos
Donna Duclos (v)1
Sec. Board of Apportionment & Taxation