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TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

Finance Committee

AGENDA

Monday, February 8, 2016
7:00p.m.
Aldermanic Chambers
City Hall
253 Main Street, Ansonia CT 0401

1. Pledge of Allegiance
2. Roll Call
3. Public Session
4. Consideration of Draft Long Range Capital Improvement Plan (included as attachment)
5. Determination of date for ballot initiative
6. Recommendations to Board of Aldermen on Long Range Capital Improvement Plan date of ballot initiative
7. Establish date of next meeting, if needed
8. Adjournment

Lorie Vaccaro, Chairman

NOTICE TO THE PUBLIC

To ensure ADA compliance requirements, call (203) 736-5900 at least 48 hours prior to the meeting.

THE CITY OF ANSONIA

Long Range Capital Improvement Plan

REVISED 2/3/2016 @1437 hours

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CITY OF ANSONIA - WORK IN PROCESS

AS OF 2/3/2016

LEGISLATIVE COUNCIL (WIP) Capital Improvement Plan 2016 -2021

RANK	2016-2017 (YEAR ONE)			PROPOSED FUNDING			
	BOARD OF ALDERMAN	DEPT	AMOUNT REQUESTED	BONDING	GRANTS	GENERAL FUND	OTHER
	BOARD OF EDUCATION	BOE	3,712,816	875,000	2,551,472	286,344	
	COMMUNITY DEV.	ECON DEV	400,000	-	320,000	80,000	
	CULTURE-RECREATION	NAT CTR/ SEN CTR	450,000	150,000	-	300,000	
	INFASTRUCTURE	FINANCE/INFO TECH	220,000	220,000	-	-	
	PUBLIC SAFETY	ARMS,POLICE FIRE	783,000	783,000	-	-	
	PUBLIC WORKS	PW	1,335,500	1,335,500	-	-	
	ROADWAYS	PW	2,550,000	2,550,000			
	TOTALS >>>>>>>>>>>>>>>>>>>>>>> >>>>>>		9,451,316	5,913,500	2,871,472	666,344	-

RANK	2017-2018 (YEAR TWO)			PROPOSED FUNDING			
	BOARD OF ALDERMAN	DEPT	AMOUNT REQUESTED	BONDING	GRANTS	GENERAL FUND	OTHER
	BOARD OF EDUCATION	BOE	635,225	520,000	87,571	27,654	
	CULTURE-RECREATION	SENIOR CENTER	1,550,000	800,000	750,000	-	
	INFASTRUCTURE	FINANCE/INFO TECH	300,000	300,000	-	-	
	PUBLIC SAFETY	ARMS,POLICE FIRE	819,000	819,000	-	-	
	PUBLIC WORKS	PW	615,000	615,000	-	-	
	ROADWAYS	PW	1,350,000	250,000	836,000	264,000	
	TOTALS >>>>>>>>>>>>>>>>>>>>>>> >>>>>>		5,269,225	3,304,000	1,673,571	291,654	-

RANK	2018-2019 (YEAR THREE)			PROPOSED FUNDING			
	BOARD OF ALDERMAN	DEPT	AMOUNT REQUESTED	BONDING	GRANTS	GENERAL FUND	OTHER
	BOARD OF EDUCATION	BOE	660,000	540,000	91,200	28,800	
	INFASTRUCTURE	FINANCE/INFO TECH	275,000	275,000	-	-	
	PUBLIC SAFETY	ARMS,POLICE FIRE	256,000	256,000	-	-	
	PUBLIC WORKS	PW	910,000	910,000	-	-	
	ROADWAYS	PW	370,000	370,000	-	-	
	TOTALS >>>>>>>>>>>>>>>>>>>>>>> >>>>>>		2,471,000	2,351,000	91,200	28,800	-

RANK	2019-2020 (YEAR FOUR)			PROPOSED FUNDING			
	BOARD OF ALDERMAN	DEPT	AMOUNT REQUESTED	BONDING	GRANTS	GENERAL FUND	OTHER
	BOARD OF EDUCATION	BOE	150,000	85,000	49,400	15,600	
	CULTURE-RECREATION	NATURE CTR	50,000	50,000	-	-	
	PUBLIC SAFETY	ARMS,POLICE FIRE	1,009,000	1,009,000	-	-	
	ROADWAYS	PW	250,000	250,000	-	-	
	TOTALS >>>>>>>>>>>>>>>>>>>>>>> >>>>>>		1,459,000	1,394,000	49,400	15,600	-

RANK	2020-2021 (YEAR FIVE)			PROPOSED FUNDING			
	BOARD OF ALDERMAN	DEPT	AMOUNT REQUESTED	BONDING	GRANTS	GENERAL FUND	OTHER
	BOARD OF EDUCATION	BOE	2,075,000	75,000	1,520,000	480,000	
	PUBLIC SAFETY	ARMS,POLICE FIRE	258,750	258,750	-	-	
	ROADWAYS	PW	250,000	250,000	-	-	
	TOTALS >>>>>>>>>>>>>>>>>>>>>>> >>>>>>		2,583,750	583,750	1,520,000	480,000	-

GRAND TOTALS >>>>>>	21,234,291	13,546,250	6,205,643	1,482,398	-

Work in Process

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PROGRAM	DEPT	DESCRIPTION	16-17	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade	1,090,000		828,400	261,600
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment	300,000	300,000		
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane	-			
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)	103,100		78,356	24,744
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof				
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL				
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS	35,000	35,000		
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters	510,000	510,000		
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)				
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft	-			
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS	30,000	30,000		
BOARD OF EDUCATION	CEN OFF	Equipment Replacement				
BOARD OF EDUCATION	MEAD	Boiler replacement (2)				
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance				
BOARD OF EDUCATION	MEAD	Pave rear access road	-			
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School	1,644,716		1,644,716	
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)				
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street				
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION Total			3,712,816	875,000	2,551,472	286,344
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant				
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant	400,000		320,000	80,000
COMMUNITY DEV. Total			400,000	-	320,000	80,000
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update				
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.	100,000	100,000		
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA				
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground	50,000	50,000		
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K	300,000			300,000
CULTURE-RECREATION Total			450,000	150,000	-	300,000
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY				
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL				
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL				
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL.	100,000	100,000		
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS	10,000	10,000		
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS	25,000	25,000		
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL	85,000	85,000		
INFASTRUCTURE Total			220,000	220,000	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement	58,000	58,000		
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site	25,000	25,000		
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System	30,000	30,000		
PUBLIC SAFETY	ARMS	Portable Radio Replacement	45,000	45,000		
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)				
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)				
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle				
PUBLIC SAFETY	ARMS	Replace Light Trailer 1	15,000	15,000		
PUBLIC SAFETY	ARMS	Replace Light Trailer 2				
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck				
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)	229,000	229,000		
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters	36,000	36,000		
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders				
PUBLIC SAFETY	FIRE	New Chief Vehicle				
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle				
PUBLIC SAFETY	FIRE	New Mobile Radio equipment				
PUBLIC SAFETY	FIRE	New Portable Radio equipment				
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus				
PUBLIC SAFETY	FIRE	Personal Protective Gear	5,000	5,000		
PUBLIC SAFETY	POLICE	Administration Vehicle	35,000	35,000		
PUBLIC SAFETY	POLICE	Building Security upgrade	30,000	30,000		
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New				
PUBLIC SAFETY	POLICE	Communications Center				
PUBLIC SAFETY	POLICE	Communications Repeaters				
PUBLIC SAFETY	POLICE	Computer Server System				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used	70,000	70,000		
PUBLIC SAFETY	POLICE	License Plate Reader				
PUBLIC SAFETY	POLICE	Portable Radios	75,000	75,000		
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine	35,000	35,000		
PUBLIC SAFETY	POLICE	Purchase of Scheduling software	50,000	50,000		
PUBLIC SAFETY	POLICE	Radio System				
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New	45,000	45,000		
PUBLIC SAFETY Total			783,000	783,000	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader	100,000	100,000		
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander	100,000	100,000		
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)	35,000	35,000		

PROGRAM	DEPT	DESCRIPTION	16-17	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive	35,000	35,000		
PUBLIC WORKS	PW	72" Riding Mower	25,000	25,000		
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container	250,000	250,000		
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader				
PUBLIC WORKS	PW	City Hall HVAC				
PUBLIC WORKS	PW	City Wide Building Upgrades	45,000	45,000		
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Field groomer with attachements				
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney				
PUBLIC WORKS	PW	Front Steps at City Hall	50,000	50,000		
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)	45,000	45,000		
PUBLIC WORKS	PW	Hilltop Hose roof and siding	50,000	50,000		
PUBLIC WORKS	PW	Line striping machine (road)	10,000	10,000		
PUBLIC WORKS	PW	Loader/Backhoe				
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)	45,000	45,000		
PUBLIC WORKS	PW	Mini Excavator with attachments				
PUBLIC WORKS	PW	Nature Center Roof Replacement				
PUBLIC WORKS	PW	Nolan Fieldhouse furnace	15,500	15,500		
PUBLIC WORKS	PW	Payloader				
PUBLIC WORKS	PW	Public Works Building Furnance				
PUBLIC WORKS	PW	Public Works Maintenance Building siding	15,000	15,000		
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement	20,000	20,000		
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Skid Steer Loader	40,000	40,000		
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)	125,000	125,000		
PUBLIC WORKS	PW	Truck Dump Body	30,000	30,000		
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use	300,000	300,000		
PUBLIC WORKS Total			1,335,500	1,335,500	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.				
ROADWAYS	PW	Remove existing drainage grates/Upgrade	50,000	50,000		
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	500,000	500,000		
ROADWAYS	PW	Roadway milling and paving	1,000,000	1,000,000		
ROADWAYS	PW	Roadway milling and paving	1,000,000	1,000,000		
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School				
ROADWAYS Total			2,550,000	2,550,000	-	-
Grand Total			9,451,316	5,913,500	2,871,472	666,344

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PROGRAM	DEPT	DESCRIPTION	17-18	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade	-			
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment				
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane	65,000	65,000		
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)	-			
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof	-			
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL				
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters	-			
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)	115,225		87,571	27,654
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft	-			
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	CEN OFF	Equipment Replacement	75,000	75,000		
BOARD OF EDUCATION	MEAD	Boiler replacement (2)	350,000	350,000		
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance	-			
BOARD OF EDUCATION	MEAD	Pave rear access road				
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School				
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS	30,000	30,000		
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)	-			
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street	-			
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION Total			635,225	520,000	87,571	27,654
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant				
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant				
COMMUNITY DEV. Total			-	-	-	-
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update				
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.				
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA	50,000	50,000		
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground				
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K	1,500,000	750,000	750,000	
CULTURE-RECREATION Total			1,550,000	800,000	750,000	-
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY	200,000	200,000		
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL				
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL	100,000	100,000		
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL.				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS				
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL				
INFASTRUCTURE Total			300,000	300,000	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement				
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site				
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System				
PUBLIC SAFETY	ARMS	Portable Radio Replacement				
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)	229,000	229,000		
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)				
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle				
PUBLIC SAFETY	ARMS	Replace Light Trailer 1				
PUBLIC SAFETY	ARMS	Replace Light Trailer 2				
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck				
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)				
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters				
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders				
PUBLIC SAFETY	FIRE	New Chief Vehicle				
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle				
PUBLIC SAFETY	FIRE	New Mobile Radio equipment				
PUBLIC SAFETY	FIRE	New Portable Radio equipment				
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus				
PUBLIC SAFETY	FIRE	Personal Protective Gear	5,000	5,000		
PUBLIC SAFETY	POLICE	Administration Vehicle				
PUBLIC SAFETY	POLICE	Building Security upgrade				
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New				
PUBLIC SAFETY	POLICE	Communications Center	500,000	500,000		
PUBLIC SAFETY	POLICE	Communications Repeaters	50,000	50,000		
PUBLIC SAFETY	POLICE	Computer Server System				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used	35,000	35,000		
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used				
PUBLIC SAFETY	POLICE	License Plate Reader				
PUBLIC SAFETY	POLICE	Portable Radios				
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine				
PUBLIC SAFETY	POLICE	Purchase of Scheduling software				
PUBLIC SAFETY	POLICE	Radio System				
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New				
PUBLIC SAFETY Total			819,000	819,000	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader				
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander				
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)				

PROGRAM	DEPT	DESCRIPTION	17-18	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	72" Riding Mower	25,000	25,000		
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container				
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader	175,000	175,000		
PUBLIC WORKS	PW	City Hall HVAC				
PUBLIC WORKS	PW	City Wide Building Upgrades				
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Field groomer with attachements				
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney	45,000	45,000		
PUBLIC WORKS	PW	Front Steps at City Hall				
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Hilltop Hose roof and siding				
PUBLIC WORKS	PW	Line striping machine (road)				
PUBLIC WORKS	PW	Loader/Backhoe	130,000	130,000		
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Mini Excavator with attachments				
PUBLIC WORKS	PW	Nature Center Roof Replacement	45,000	45,000		
PUBLIC WORKS	PW	Nolan Fieldhouse furnace				
PUBLIC WORKS	PW	Payloader				
PUBLIC WORKS	PW	Public Works Building Furnance	150,000	150,000		
PUBLIC WORKS	PW	Public Works Maintenance Building siding				
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement				
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)	45,000	45,000		
PUBLIC WORKS	PW	Skid Steer Loader				
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)				
PUBLIC WORKS	PW	Truck Dump Body				
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use				
PUBLIC WORKS Total			615,000	615,000	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.				
ROADWAYS	PW	Remove existing drainage grates/Upgrade				
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	250,000	250,000		
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School	1,100,000		836,000	264,000
ROADWAYS Total			1,350,000	250,000	836,000	264,000
Grand Total			5,269,225	3,304,000	1,673,571	291,654

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PROGRAM	DEPT	DESCRIPTION	18-19	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade	-			
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment	-			
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane	-			
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)	-			
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof	55,000	55,000		
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL				
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters	-			
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)	-			
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft	40,000	40,000		
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	CEN OFF	Equipment Replacement	65,000	65,000		
BOARD OF EDUCATION	MEAD	Boiler replacement (2)	-			
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance	-			
BOARD OF EDUCATION	MEAD	Pave rear access road	-			
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School				
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)	350,000	350,000		
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street	120,000		91,200	28,800
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS	30,000	30,000		
BOARD OF EDUCATION Total			660,000	540,000	91,200	28,800
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant				
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant				
COMMUNITY DEV. Total			-	-	-	-
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update				
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.				
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA				
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground				
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K				
CULTURE-RECREATION Total			-	-	-	-
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY	200,000	200,000		
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL	75,000	75,000		
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL				
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL.				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS				
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL				
INFASTRUCTURE Total			275,000	275,000	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement				
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site				
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System				
PUBLIC SAFETY	ARMS	Portable Radio Replacement				
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)				
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)				
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle				
PUBLIC SAFETY	ARMS	Replace Light Trailer 1				
PUBLIC SAFETY	ARMS	Replace Light Trailer 2	15,000	15,000		
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck	125,000	125,000		
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)				
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters				
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders				
PUBLIC SAFETY	FIRE	New Chief Vehicle	46,000	46,000		
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle				
PUBLIC SAFETY	FIRE	New Mobile Radio equipment				
PUBLIC SAFETY	FIRE	New Portable Radio equipment				
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus				
PUBLIC SAFETY	FIRE	Personal Protective Gear	5,000	5,000		
PUBLIC SAFETY	POLICE	Administration Vehicle				
PUBLIC SAFETY	POLICE	Building Security upgrade				
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New				
PUBLIC SAFETY	POLICE	Communications Center				
PUBLIC SAFETY	POLICE	Communications Repeaters				
PUBLIC SAFETY	POLICE	Computer Server System				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used	35,000	35,000		
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used				
PUBLIC SAFETY	POLICE	License Plate Reader	30,000	30,000		
PUBLIC SAFETY	POLICE	Portable Radios				
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine				
PUBLIC SAFETY	POLICE	Purchase of Scheduling software				
PUBLIC SAFETY	POLICE	Radio System				
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New				
PUBLIC SAFETY Total			256,000	256,000	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader				
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander				
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)				

PROGRAM	DEPT	DESCRIPTION	18-19	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container				
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader				
PUBLIC WORKS	PW	City Hall HVAC	600,000	600,000		
PUBLIC WORKS	PW	City Wide Building Upgrades				
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)	45,000	45,000		
PUBLIC WORKS	PW	Field groomer with attachements	35,000	35,000		
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney				
PUBLIC WORKS	PW	Front Steps at City Hall				
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Hilltop Hose roof and siding				
PUBLIC WORKS	PW	Line striping machine (road)				
PUBLIC WORKS	PW	Loader/Backhoe				
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Mini Excavator with attachments	80,000	80,000		
PUBLIC WORKS	PW	Nature Center Roof Replacement				
PUBLIC WORKS	PW	Nolan Fieldhouse furnace				
PUBLIC WORKS	PW	Payloader	150,000	150,000		
PUBLIC WORKS	PW	Public Works Building Furnance				
PUBLIC WORKS	PW	Public Works Maintenance Building siding				
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement				
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Skid Steer Loader				
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)				
PUBLIC WORKS	PW	Truck Dump Body				
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use				
PUBLIC WORKS Total			910,000	910,000	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.	120,000	120,000		
ROADWAYS	PW	Remove existing drainage grates/Upgrade				
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	250,000	250,000		
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School	-			
ROADWAYS Total			370,000	370,000	-	-
Grand Total			2,471,000	2,351,000	91,200	28,800

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PROGRAM	DEPT	DESCRIPTION	19-20	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade	-			
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment	-			
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane	-			
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)	-			
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof	-			
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL				
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters	-			
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)	-			
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft	-			
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	CEN OFF	Equipment Replacement				
BOARD OF EDUCATION	MEAD	Boiler replacement (2)	-			
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance	65,000		49,400	15,600
BOARD OF EDUCATION	MEAD	Pave rear access road	85,000	85,000		
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School				
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)	-			
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street	-			
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS	-			
BOARD OF EDUCATION Total			150,000	85,000	49,400	15,600
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant				
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant				
COMMUNITY DEV. Total			-	-	-	-
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update	50,000	50,000		
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.				
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA				
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground				
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K				
CULTURE-RECREATION Total			50,000	50,000	-	-
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY				
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL				
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL				
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL.				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS				
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL				
INFASTRUCTURE Total			-	-	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement				
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site				
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System				
PUBLIC SAFETY	ARMS	Portable Radio Replacement				
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)				
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)	229,000	229,000		
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle				
PUBLIC SAFETY	ARMS	Replace Light Trailer 1				
PUBLIC SAFETY	ARMS	Replace Light Trailer 2				
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck				
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)				
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters				
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders	125,000	125,000		
PUBLIC SAFETY	FIRE	New Chief Vehicle				
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle				
PUBLIC SAFETY	FIRE	New Mobile Radio equipment				
PUBLIC SAFETY	FIRE	New Portable Radio equipment				
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus	605,000	605,000		
PUBLIC SAFETY	FIRE	Personal Protective Gear	5,000	5,000		
PUBLIC SAFETY	POLICE	Administration Vehicle				
PUBLIC SAFETY	POLICE	Building Security upgrade				
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New	45,000	45,000		
PUBLIC SAFETY	POLICE	Communications Center				
PUBLIC SAFETY	POLICE	Communications Repeaters				
PUBLIC SAFETY	POLICE	Computer Server System				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used				
PUBLIC SAFETY	POLICE	License Plate Reader				
PUBLIC SAFETY	POLICE	Portable Radios				
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine				
PUBLIC SAFETY	POLICE	Purchase of Scheduling software				
PUBLIC SAFETY	POLICE	Radio System				
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New				
PUBLIC SAFETY Total			1,009,000	1,009,000	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader				
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander				
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)				

PROGRAM	DEPT	DESCRIPTION	19-20	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container				
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader				
PUBLIC WORKS	PW	City Hall HVAC				
PUBLIC WORKS	PW	City Wide Building Upgrades				
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Field groomer with attachements				
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney				
PUBLIC WORKS	PW	Front Steps at City Hall				
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Hilltop Hose roof and siding				
PUBLIC WORKS	PW	Line striping machine (road)				
PUBLIC WORKS	PW	Loader/Backhoe				
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Mini Excavator with attachments				
PUBLIC WORKS	PW	Nature Center Roof Replacement				
PUBLIC WORKS	PW	Nolan Fieldhouse furnace				
PUBLIC WORKS	PW	Payloader				
PUBLIC WORKS	PW	Public Works Building Furnance				
PUBLIC WORKS	PW	Public Works Maintenance Building siding				
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement				
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Skid Steer Loader				
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)				
PUBLIC WORKS	PW	Truck Dump Body				
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use				
PUBLIC WORKS Total			-	-	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.				
ROADWAYS	PW	Remove existing drainage grates/Upgrade				
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	250,000	250,000		
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School	-			
ROADWAYS Total			250,000	250,000	-	-
Grand Total			1,459,000	1,394,000	49,400	15,600

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PROGRAM	DEPT	DESCRIPTION	20-21	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade				
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment				
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane				
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)				
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof				
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL	2,000,000		1,520,000	480,000
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters				
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)				
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft				
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION	CEN OFF	Equipment Replacement	75,000	75,000		
BOARD OF EDUCATION	MEAD	Boiler replacement (2)				
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance				
BOARD OF EDUCATION	MEAD	Pave rear access road				
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School				
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)				
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street				
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS				
BOARD OF EDUCATION Total			2,075,000	75,000	1,520,000	480,000
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant				
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant				
COMMUNITY DEV. Total			-	-	-	-
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update				
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.				
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA				
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground				
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K				
CULTURE-RECREATION Total			-	-	-	-
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY				
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL				
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL				
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS				
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS				
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL				
INFASTRUCTURE Total			-	-	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement				
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site				
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System				
PUBLIC SAFETY	ARMS	Portable Radio Replacement				
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)				
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)				
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle	50,000	50,000		
PUBLIC SAFETY	ARMS	Replace Light Trailer 1				
PUBLIC SAFETY	ARMS	Replace Light Trailer 2				
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck				
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)				
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters				
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders				
PUBLIC SAFETY	FIRE	New Chief Vehicle				
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle	43,750	43,750		
PUBLIC SAFETY	FIRE	New Mobile Radio equipment	26,250	26,250		
PUBLIC SAFETY	FIRE	New Portable Radio equipment	43,750	43,750		
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus				
PUBLIC SAFETY	FIRE	Personal Protective Gear	5,000	5,000		
PUBLIC SAFETY	POLICE	Administration Vehicle				
PUBLIC SAFETY	POLICE	Building Security upgrade				
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New				
PUBLIC SAFETY	POLICE	Communications Center				
PUBLIC SAFETY	POLICE	Communications Repeaters				
PUBLIC SAFETY	POLICE	Computer Server System	50,000	50,000		
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used				
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used				
PUBLIC SAFETY	POLICE	License Plate Reader				
PUBLIC SAFETY	POLICE	Portable Radios				
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine				
PUBLIC SAFETY	POLICE	Purchase of Scheduling software				
PUBLIC SAFETY	POLICE	Radio System	40,000	40,000		
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New				
PUBLIC SAFETY Total			258,750	258,750	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader				
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander				
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)				

PROGRAM	DEPT	DESCRIPTION	20-21	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	72" Riding Mower				
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container				
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader				
PUBLIC WORKS	PW	City Hall HVAC				
PUBLIC WORKS	PW	City Wide Building Upgrades				
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Field groomer with attachements				
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney				
PUBLIC WORKS	PW	Front Steps at City Hall				
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Hilltop Hose roof and siding				
PUBLIC WORKS	PW	Line striping machine (road)				
PUBLIC WORKS	PW	Loader/Backhoe				
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Mini Excavator with attachments				
PUBLIC WORKS	PW	Nature Center Roof Replacement				
PUBLIC WORKS	PW	Nolan Fieldhouse furnace				
PUBLIC WORKS	PW	Payloader				
PUBLIC WORKS	PW	Public Works Building Furnance				
PUBLIC WORKS	PW	Public Works Maintenance Building siding				
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement				
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)				
PUBLIC WORKS	PW	Skid Steer Loader				
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)				
PUBLIC WORKS	PW	Truck Dump Body				
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use				
PUBLIC WORKS Total			-	-	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.				
ROADWAYS	PW	Remove existing drainage grates/Upgrade				
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	250,000	250,000		
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Roadway milling and paving				
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School				
ROADWAYS Total			250,000	250,000	-	-
Grand Total			2,583,750	583,750	1,520,000	480,000

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PROGRAM	DEPT	DESCRIPTION	REQUEST	BONDING	GRANTS	GEN FUND
BOARD OF EDUCATION	AHS	ADA Compliance issue AHS Field upgrade	1,090,000	-	828,400	261,600
BOARD OF EDUCATION	AHS	New Metal Building for trucks and Equipment	300,000	300,000	-	-
BOARD OF EDUCATION	AHS	Pave Access road to Coe Lane	65,000	65,000	-	-
BOARD OF EDUCATION	AHS	Purchase Portables / vinyle side (yr 2)	103,100	-	78,356	24,744
BOARD OF EDUCATION	AHS	Repair all and Flashing slanted shingled roof	55,000	55,000	-	-
BOARD OF EDUCATION	AHS	ROOF REPLACEMENT ANSONIA HIGH SCHOOL	2,000,000	-	1,520,000	480,000
BOARD OF EDUCATION	AHS	Water Treatment program to be hooked into EMS	35,000	35,000	-	-
BOARD OF EDUCATION	AMS	New Boilers and Hot Water Heaters	510,000	510,000	-	-
BOARD OF EDUCATION	AMS	Purchase Portables / vinyle side (yr 2)	115,225	-	87,571	27,654
BOARD OF EDUCATION	AMS	Replace Elevator car / Add heat to shaft	40,000	40,000	-	-
BOARD OF EDUCATION	AMS	Water Treatment program to be hooked into EMS	30,000	30,000	-	-
BOARD OF EDUCATION	CEN OFF	Equipment Replacement	215,000	215,000	-	-
BOARD OF EDUCATION	MEAD	Boiler replacement (2)	350,000	350,000	-	-
BOARD OF EDUCATION	MEAD	Create parking area to the left of entrance	65,000	-	49,400	15,600
BOARD OF EDUCATION	MEAD	Pave rear access road	85,000	85,000	-	-
BOARD OF EDUCATION	MEAD	Portable Classrooms (6) Mead School	1,644,716	-	1,644,716	-
BOARD OF EDUCATION	MEAD	Water Treatment program to be hooked into EMS	30,000	30,000	-	-
BOARD OF EDUCATION	PRENDGST	Boiler replacement (2)	350,000	350,000	-	-
BOARD OF EDUCATION	PRENDGST	Extend one-waydriveway to dump onto Finney Street	120,000	-	91,200	28,800
BOARD OF EDUCATION	PRENDGST	Water Treatment program to be hooked into EMS	30,000	30,000	-	-
BOARD OF EDUCATION Total			7,233,041	2,095,000	4,299,643	838,398
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant	-	-	-	-
COMMUNITY DEV.	ECON DEV	Greenway Segment 8 grant	400,000	-	320,000	80,000
COMMUNITY DEV. Total			400,000	-	320,000	80,000
CULTURE-RECREATION	NAT CTR	Facility Improvements: funds needed to update	50,000	50,000	-	-
CULTURE-RECREATION	NAT CTR	Funds needed for ANC building repairs.	100,000	100,000	-	-
CULTURE-RECREATION	NAT CTR	Outdoor Classroom: funds needed to extend a ADA	50,000	50,000	-	-
CULTURE-RECREATION	NAT CTR	Revitalization of the ANC homegrown playground	50,000	50,000	-	-
CULTURE-RECREATION	SEN CTR	Senior Center/W Arch Fees $300K	1,800,000	750,000	750,000	300,000
CULTURE-RECREATION Total			2,050,000	1,000,000	750,000	300,000
INFASTRUCTURE	FIN/IT	FIBER CONNECTIVITY	400,000	400,000	-	-
INFASTRUCTURE	FIN/IT	NEW PCS CITY HALL	75,000	75,000	-	-
INFASTRUCTURE	FIN/IT	NEW SERVERS FOR CITY HALL	100,000	100,000	-	-
INFASTRUCTURE	FIN/IT	PATCH PANELS, SWITCHES AND WIRING OF CITY HALL.	100,000	100,000	-	-
INFASTRUCTURE	FIN/IT	PHONE SYSTEM ARMS	10,000	10,000	-	-
INFASTRUCTURE	FIN/IT	PHONE SYSTEM FOR PUBLIC WORKS	25,000	25,000	-	-
INFASTRUCTURE	FIN/IT	VOICE OVER IP PHONE SYSTEM - CITY HALL W/VOICEMAIL	85,000	85,000	-	-
INFASTRUCTURE Total			795,000	795,000	-	-
PUBLIC SAFETY	ARMS	First Response Vehicle Replacement	58,000	58,000	-	-
PUBLIC SAFETY	ARMS	Installation of Back Up Repeater Site	25,000	25,000	-	-
PUBLIC SAFETY	ARMS	Installation of Oxygen Generator System	30,000	30,000	-	-
PUBLIC SAFETY	ARMS	Portable Radio Replacement	45,000	45,000	-	-
PUBLIC SAFETY	ARMS	Replace 1999 Ambulance (Bravo 9)	229,000	229,000	-	-
PUBLIC SAFETY	ARMS	Replace 2011 Ambulance (Bravo 8)	229,000	229,000	-	-
PUBLIC SAFETY	ARMS	Replace 2014 Chief's Vehicle	50,000	50,000	-	-
PUBLIC SAFETY	ARMS	Replace Light Trailer 1	15,000	15,000	-	-
PUBLIC SAFETY	ARMS	Replace Light Trailer 2	15,000	15,000	-	-
PUBLIC SAFETY	ARMS	Replace/Repower Air & Light Truck	125,000	125,000	-	-
PUBLIC SAFETY	ARMS	Replacement 1998 Ambulance (Bravo 7)	229,000	229,000	-	-
PUBLIC SAFETY	ARMS	Replacement of Radio Repeaters	36,000	36,000	-	-
PUBLIC SAFETY	FIRE	New Breathing Air Cylinders	125,000	125,000	-	-
PUBLIC SAFETY	FIRE	New Chief Vehicle	46,000	46,000	-	-
PUBLIC SAFETY	FIRE	New Fire Marshal Vehicle	43,750	43,750	-	-
PUBLIC SAFETY	FIRE	New Mobile Radio equipment	26,250	26,250	-	-
PUBLIC SAFETY	FIRE	New Portable Radio equipment	43,750	43,750	-	-
PUBLIC SAFETY	FIRE	New Self Contained Breathing Apparatus	605,000	605,000	-	-
PUBLIC SAFETY	FIRE	Personal Protective Gear	25,000	25,000	-	-
PUBLIC SAFETY	POLICE	Administration Vehicle	35,000	35,000	-	-
PUBLIC SAFETY	POLICE	Building Security upgrade	30,000	30,000	-	-
PUBLIC SAFETY	POLICE	Chiefs Vehicle - New	45,000	45,000	-	-
PUBLIC SAFETY	POLICE	Communications Center	500,000	500,000	-	-
PUBLIC SAFETY	POLICE	Communications Repeaters	50,000	50,000	-	-
PUBLIC SAFETY	POLICE	Computer Server System	50,000	50,000	-	-
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used	35,000	35,000	-	-
PUBLIC SAFETY	POLICE	Detective Bureau Vehicle - Used	35,000	35,000	-	-
PUBLIC SAFETY	POLICE	Detective Bureau Vehicles - Used	70,000	70,000	-	-
PUBLIC SAFETY	POLICE	License Plate Reader	30,000	30,000	-	-
PUBLIC SAFETY	POLICE	Portable Radios	75,000	75,000	-	-
PUBLIC SAFETY	POLICE	Purchase of Livescan fingerprint machine	35,000	35,000	-	-
PUBLIC SAFETY	POLICE	Purchase of Scheduling software	50,000	50,000	-	-
PUBLIC SAFETY	POLICE	Radio System	40,000	40,000	-	-
PUBLIC SAFETY	POLICE	Supervisor Vehicle - New	45,000	45,000	-	-
PUBLIC SAFETY Total			3,125,750	3,125,750	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump Truck with plow/spreader	100,000	100,000	-	-
PUBLIC WORKS	PW	1 Ton Mason Dump with plow and sander	100,000	100,000	-	-
PUBLIC WORKS	PW	1/2 - 3/4 Ton pickup truck (4 wheel drive)	35,000	35,000	-	-

PROGRAM	DEPT	DESCRIPTION	REQUEST	BONDING	GRANTS	GEN FUND
PUBLIC WORKS	PW	1/2 ton - 3/4 ton pick up truck - 4 wheel drive	35,000	35,000	-	-
PUBLIC WORKS	PW	72" Riding Mower	25,000	25,000	-	-
PUBLIC WORKS	PW	72" Riding Mower	25,000	25,000	-	-
PUBLIC WORKS	PW	9 Ton Cab and Chasis with removable dump body,salt spreader & roll off container	250,000	250,000	-	-
PUBLIC WORKS	PW	9 Ton Dump Truck with plow, salt spreader	175,000	175,000	-	-
PUBLIC WORKS	PW	City Hall HVAC	600,000	600,000	-	-
PUBLIC WORKS	PW	City Wide Building Upgrades	45,000	45,000	-	-
PUBLIC WORKS	PW	Division Street Pump Station (Flood Control)	45,000	45,000	-	-
PUBLIC WORKS	PW	Field groomer with attachements	35,000	35,000	-	-
PUBLIC WORKS	PW	Fountain Hose - roof replacement and chimney	45,000	45,000	-	-
PUBLIC WORKS	PW	Front Steps at City Hall	50,000	50,000	-	-
PUBLIC WORKS	PW	Front Street Pump Station (Flood Control)	45,000	45,000	-	-
PUBLIC WORKS	PW	Hilltop Hose roof and siding	50,000	50,000	-	-
PUBLIC WORKS	PW	Line striping machine (road)	10,000	10,000	-	-
PUBLIC WORKS	PW	Loader/Backhoe	130,000	130,000	-	-
PUBLIC WORKS	PW	Maple Street Pump Station (Flood Control)	45,000	45,000	-	-
PUBLIC WORKS	PW	Mini Excavator with attachments	80,000	80,000	-	-
PUBLIC WORKS	PW	Nature Center Roof Replacement	45,000	45,000	-	-
PUBLIC WORKS	PW	Nolan Fieldhouse furnace	15,500	15,500	-	-
PUBLIC WORKS	PW	Payloader	150,000	150,000	-	-
PUBLIC WORKS	PW	Public Works Building Furnance	150,000	150,000	-	-
PUBLIC WORKS	PW	Public Works Maintenance Building siding	15,000	15,000	-	-
PUBLIC WORKS	PW	Redwing Pond Schoolhouse roof replacement	20,000	20,000	-	-
PUBLIC WORKS	PW	River Street Pump Station (Flood Control)	45,000	45,000	-	-
PUBLIC WORKS	PW	Skid Steer Loader	40,000	40,000	-	-
PUBLIC WORKS	PW	Tractor with roadside mower (enclosed cab)	125,000	125,000	-	-
PUBLIC WORKS	PW	Truck Dump Body	30,000	30,000	-	-
PUBLIC WORKS	PW	Wash Station - DEP Reg- City Wide Use	300,000	300,000	-	-
PUBLIC WORKS Total			2,860,500	2,860,500	-	-
ROADWAYS	PW	Main Street Sidewalks Maple St to Railroad Ave.	120,000	120,000	-	-
ROADWAYS	PW	Remove existing drainage grates/Upgrade	50,000	50,000	-	-
ROADWAYS	PW	Road Milling, Drainage, Paving & Line Striping	1,500,000	1,500,000	-	-
ROADWAYS	PW	Roadway milling and paving	1,000,000	1,000,000	-	-
ROADWAYS	PW	Roadway milling and paving	1,000,000	1,000,000	-	-
ROADWAYS	PW	Walkway on Pulaski Highway to Ansonia High School	1,100,000	-	836,000	264,000
ROADWAYS Total			4,770,000	3,670,000	836,000	264,000
Grand Total			21,234,291	13,546,250	6,205,643	1,482,398

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DESCRIPTION	DEPT	YR	16-17	17-18	18-19	19-20	20-21	TOTAL
REFUNDING 2004 PRINCIPAL	SCHOOL		1,080,000	1,075,000	-			
REFUNDING 2011 PRINCIPAL	SCHOOL		1,200,000	1,180,000	1,165,000			
REFUNDING 2004 INTEREST	SCHOOL		48,488	24,188	-			
REFUNDING 2011 INTEREST	SCHOOL		53,175	35,175	17,475			
REFUNDING 2004 INTEREST	SCHOOL		24,188	-	-			
REFUNDING 2011 INTEREST	SCHOOL		35,175	17,475	-			
CHASE-FIRE TRUCK LEASE	FIRE							
CHASE-AMBULANCE & DUMP TRUCK LEASE	ARMS/PW		85,356	85,356	-			
MERCEDES-BENZ 2 PLOW TRUCKS	PW		71,913	-	-			
FIRE TRUCK & SWEEPER	FRIE/PW		131,470	131,470	131,470	131,470	78,865	
RIVERSIDE PRINCIPLE	CITY /HOUSING AT		170,000	475,000	475,000	475,000	475,000	
RIVERSIDE INTEREST			130,000	195,000	195,000	195,000	195,000	
TOTAL DEBT PAYMENTS			3,029,764	3,218,664	1,983,945	801,470	748,865	
LESS STATE REIMBURSEMENT PAYMENTS			(1,464,574)	(1,399,132)	(672,952)			
NET			1,565,191	1,819,532	1,310,993	801,470	748,865	8,142,586.14
CHANGE YR TO YR			(331,346.21)	254,341.03	(508,539.08)	(509,522.68)	(52,605.07)	(1,059,941.59)
GENERAL FUND ITEMS IN LONG RANGE CAPITAL PLAN			666,344.00	291,654.00	28,800.00	15,600.00	480,000.00	1,482,398.00

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AS OF 2/3/16

GENERNAL FUND ONLY AND ITEMS WE HAVE RECIEVED

PROGRAM	DEPT	DESCRIPTION	TOT REQTS	15-16	BONDING	GRANTS	GEN FUND	16-17	BONDING	GRANTS	GEN FUND
GENERNAL FUND ITEMS ONLY											
BOARD OF EDUCATION	AHS	Asphalt sealing and Crack repair	50,000	-							
BOARD OF EDUCATION	AMS	Asphalt sealing and Crack repair	25,000					-			
BOARD OF EDUCATION	CEN OFF	Reclaim and repave Parking lot	100,000	100,000			100,000				
BOARD OF EDUCATION	MEAD	Asbetsos Abatement of Flooring	90,000	-							
BOARD OF EDUCATION	MEAD	Asphalt sealing and Crack repair	25,000								
BOARD OF EDUCATION	PRENDGST	Asphalt sealing and Crack repair	25,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
ROADWAYS	PW	Roadside chemical spraying and	200,000								
ROADWAYS	PW	Tree trimming by contractor (City wide)	200,000								
TOTAL			**1,075,000**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**
GRANTS WE HAVE											
COMMUNITY DEV.	ECON DEV	Urban Act grant downtown redevelopment	700,000	700,000		700,000					
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant	3,548,136	3,548,136		3,548,136					
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant (matching portion)	350,000	350,000			350,000				
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant	2,000,000					2,000,000		1,800,000	200,000
TOTAL			**6,598,136**	**4,698,136**	**-**	**4,248,136**	**450,000**	**2,000,000**	**-**	**1,800,000**	**200,000**

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GENERNAL FUND ONLY AND ITEMS WE HAVE RECIEVED

PROGRAM	DEPT	DESCRIPTION	TOT REQTS	17-18	BONDING	GRANTS	GEN FUND	18-19	BONDING	GRANTS	GEN FUND
GENERNAL FUND ITEMS ONLY											
BOARD OF EDUCATION	AHS	Asphalt sealing and Crack repair	50,000	50,000			50,000	-			
BOARD OF EDUCATION	AMS	Asphalt sealing and Crack repair	25,000	-				25,000			25,000
BOARD OF EDUCATION	CEN OFF	Reclaim and repave Parking lot	100,000								
BOARD OF EDUCATION	MEAD	Asbetsos Abatement of Flooring	90,000	-				-			
BOARD OF EDUCATION	MEAD	Asphalt sealing and Crack repair	25,000	-				-			
BOARD OF EDUCATION	PRENDGST	Asphalt sealing and Crack repair	25,000	-				-			
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000			90,000				
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000					90,000			90,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
ROADWAYS	PW	Roadside chemical spraying and	200,000	50,000			50,000	50,000			50,000
ROADWAYS	PW	Tree trimming by contractor (City wide)	200,000	50,000			50,000	50,000			50,000
TOTAL			**1,075,000**	**240,000**	**-**	**-**	**240,000**	**215,000**	**-**	**-**	**215,000**
GRANTS WE HAVE											
COMMUNITY DEV.	ECON DEV	Urban Act grant downtown redevelopment	700,000								
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant	3,548,136								
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant (matching portion)	350,000								
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant	2,000,000								
TOTAL			**6,598,136**	**240,000**	**-**	**-**	**240,000**	**215,000**	**-**	**-**	**215,000**

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GENERNAL FUND ONLY AND ITEMS WE HAVE RECIEVED

PROGRAM	DEPT	DESCRIPTION	TOT REQTS	19-20	BONDING	GRANTS	GEN FUND	20-21	BONDING	GRANTS	GEN FUND
GENERNAL FUND ITEMS ONLY											
BOARD OF EDUCATION	AHS	Asphalt sealing and Crack repair	50,000	-							
BOARD OF EDUCATION	AMS	Asphalt sealing and Crack repair	25,000	-							
BOARD OF EDUCATION	CEN OFF	Reclaim and repave Parking lot	100,000								
BOARD OF EDUCATION	MEAD	Asbetsos Abatement of Flooring	90,000	90,000			90,000				
BOARD OF EDUCATION	MEAD	Asphalt sealing and Crack repair	25,000	25,000			25,000				
BOARD OF EDUCATION	PRENDGST	Asphalt sealing and Crack repair	25,000	-				25,000			25,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000								
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000			90,000				
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000					90,000			90,000
ROADWAYS	PW	Roadside chemical spraying and	200,000	50,000			50,000	50,000			50,000
ROADWAYS	PW	Tree trimming by contractor (City wide)	200,000	50,000			50,000	50,000			50,000
TOTAL			**1,075,000**	**305,000**	**-**	**-**	**305,000**	**215,000**	**-**	**-**	**215,000**
GRANTS WE HAVE											
COMMUNITY DEV.	ECON DEV	Urban Act grant downtown redevelopment	700,000								
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant	3,548,136								
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant (matching portion)	350,000								
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant	2,000,000								
TOTAL			**6,598,136**	**305,000**	**-**	**-**	**305,000**	**215,000**	**-**	**-**	**215,000**

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GENERNAL FUND ONLY AND ITEMS WE HAVE RECIEVED

PROGRAM	DEPT	DESCRIPTION	TOT REQTS	REQUEST	BONDING	GRANTS	GEN FUND
GENERNAL FUND ITEMS ONLY							
BOARD OF EDUCATION	AHS	Asphalt sealing and Crack repair	50,000	50,000	-	-	50,000
BOARD OF EDUCATION	AMS	Asphalt sealing and Crack repair	25,000	25,000	-	-	25,000
BOARD OF EDUCATION	CEN OFF	Reclaim and repave Parking lot	100,000	100,000	-	-	100,000
BOARD OF EDUCATION	MEAD	Asbetsos Abatement of Flooring	90,000	90,000	-	-	90,000
BOARD OF EDUCATION	MEAD	Asphalt sealing and Crack repair	25,000	25,000	-	-	25,000
BOARD OF EDUCATION	PRENDGST	Asphalt sealing and Crack repair	25,000	25,000	-	-	25,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000	-	-	90,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000	-	-	90,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000	-	-	90,000
PUBLIC SAFETY	POLICE	Police cruiser vehicles - New	90,000	90,000	-	-	90,000
ROADWAYS	PW	Roadside chemical spraying and	200,000	200,000	-	-	200,000
ROADWAYS	PW	Tree trimming by contractor (City wide)	200,000	200,000	-	-	200,000
TOTAL			**1,075,000**	**1,075,000**	**-**	**-**	**1,075,000**

GRANTS WE HAVE							
COMMUNITY DEV.	ECON DEV	Urban Act grant downtown redevelopment	700,000	700,000	-	700,000	-
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant	3,548,136	3,548,136	-	3,548,136	-
COMMUNITY DEV.	ECON DEV	Wakelee Avenue Reconstrcution grant (matching portion)	350,000	350,000	-	-	350,000
COMMUNITY DEV.	ECON DEV	Fountain Lake Road Construction grant	2,000,000				
TOTAL			**6,598,136**	**5,673,136**	**-**	**4,248,136**	**1,425,000**

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