

**CITY OF ANSONIA
COST CUTTING COMMISSION**

MEETING MINUTES

THURSDAY, MARCH 6, 2014

RECEIVED FOR FILE

14 MAR 12 AM 9:09

Elizabeth S. Lynch
TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

The Meeting of the Ansonia Cost Cutting Commission was called to order at 6:15 PM by Chairman Valentine in the Erlingheuser Room, Ansonia City Hall.

Member Roll Call

Michael Egan

John Izzo

Ed Norman

Nancy Valentine

Ryan Hunt (late arrival)

Susana Kurus (late arrival)

Absent

Larry Boemmels

BOA Members Present

Joan Radin

Charlie Stowe

Guests

Mayor David S. Cassetti

Chris Timniak, Admin. Aide

Joe Coppola, Esq.

Public Session

No one present to address the Commission.

Mission Statement

Motion made/seconded/carried to accept draft of Mission Statement of the Cost Cutting Commission.

Orientation of 2014-2015 draft City Budget

Overview of city budget discussed by members and Mr. Timniak.

Also provided copy of BOAT budget workshop meeting dates – attendance may help provide insight into department budgets.

Brief discussion as to starting point topics: Board of Ed, labor contracts, non-union contracts, WPCA should be noted/footnoted in City budget as to income and expenditures; City is self-insured for workers' compensation to the expenditure of \$1.2 mil per annum; PMA will be reviewing OSHA standards; PD is the next contract to be negotiated; WPCA/Derby regionalization feasibility study/infiltration; Olson Drive; new referendum items; payroll benefits/administration; library hours and top heavy with administration; ARMs has a lower budget this year and collections have been aggressive, facility built in 2000.

Requested Mr. Timniak to provide members with detailed city budget, contractual information, personnel listings by department and any other pertinent information for commission to proceed.

Discussion to invite Bill Nimons, Chairman of Board of Ed and City Comptroller to attend Commission meeting for overview on Tuesday, March 18 at 6:30 PM in Aldermanic Chambers. Mr. Timniak to confirm availability.

New Business

No new business at this time.

Adjourn

Motion made to adjourn at 7:15 PM

Respectfully submitted,



Nancy Valentine, Chair